

## Council Priorities Tier 1 – Fully Programmed

(Solidified as top priorities by City Council that are fully programmed with strategies, workplans, and dedicated resources.)

LARGE SCALE PROJECTS	
<p style="text-align: center;"><b>Fire Station 6</b></p> <p style="text-align: center;">2-3 years after start of design</p> <p style="text-align: center;">\$10M - \$15M</p>	<p><b>Description:</b> Build a new Fire Station 6 at the northeast end of the City. Explore interim solutions/service level options to enable service sooner.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Acquire property – fall 2024</li> <li>• Set aside operational expenses estimated at \$3M annually</li> <li>• Conceptual design/cost estimates</li> <li>• Seek grants and explore other funding sources</li> <li>• When ready to proceed, secure bond funding</li> <li>• Extend water and natural gas infrastructure</li> <li>• Complete design</li> <li>• Construction</li> </ul> <p><b>Project Lead:</b> Fire Department, City Manager’s Office  <b>Project Support:</b> Development Services, Engineering  <b>Estimated Council Meetings:</b> 2-5</p>
<p style="text-align: center;"><b>Amphitheater Parking Lot</b></p> <p style="text-align: center;">2024- 2025</p> <p style="text-align: center;">\$3.5M</p>	<p><b>Description:</b> Construct parking for the amphitheater including ADA, landscaping, and monument sign.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Design completed – summer 2024</li> <li>• Bid process underway – fall 2024</li> <li>• Construction – fall 2024 through spring 2025</li> </ul> <p><b>Project Lead:</b> Community Services Department  <b>Project Support:</b> City Manager’s Office, Engineering  <b>Estimated Council Meetings:</b> 1-2</p>
<p style="text-align: center;"><b>Los Alamos Soccer Complex</b></p> <p style="text-align: center;">2024-2028</p> <p style="text-align: center;">\$10M-\$15M</p>	<p><b>Description:</b> Rehabilitate existing fields, build new fields and related facilities.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Revise Murrieta Soccer pro forma – fall 2024</li> <li>• Bond financing – winter 2024</li> <li>• Rehab existing fields – fall 2024 through summer 2025</li> <li>• Environmental clearances for expansion – 2024-2026</li> <li>• Design new fields/facilities – 2026</li> <li>• Construction – 2026-2028</li> </ul> <p><b>Project Lead:</b> City Manager’s Office, Development Services  <b>Project Support:</b> Community Services, Finance, Engineering, Parks Maintenance  <b>Estimated Council Meetings:</b> 4-6</p>
<p style="text-align: center;"><b>Keller Road Interchange</b></p>	<p><b>Description:</b> Build a new interchange at Keller Road and Interstate 215.</p>

<p>3.5 years after start of design</p> <p>\$47M</p>	<p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Rights of Way acquired</li> <li>• Preliminary design completed</li> <li>• Environmental document approval</li> <li>• Design Plans/Specs/Estimates</li> <li>• Secure \$29+ million in additional funding</li> <li>• Construction</li> </ul> <p><b>Project Lead:</b> Engineering, City Manager’s Office  <b>Project Support:</b> Development Services  <b>Estimated Council Meetings:</b> 4-6</p>
<p><b>Library Expansion</b></p> <p>2024-2026</p> <p>\$6.5M</p>	<p><b>Description:</b> Expand Library facility by approximately 4,500 square feet.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Conceptual design complete – spring 2024</li> <li>• Funding secured – summer 2024</li> <li>• Final design – summer 2024 through spring 2025</li> <li>• Construction begins – summer 2025</li> <li>• Construction complete – summer 2026</li> </ul> <p><b>Project Lead:</b> Community Service Department  <b>Project Support:</b> City Manager’s Office, Engineering  <b>Estimated Council Meetings:</b> 2-3</p>
<p><b>Murrieta Hot Springs Road Widening</b></p> <p>2024-2025</p> <p>\$10M</p>	<p><b>Description:</b> Widen MHS Rd. between Margarita and Winchester Roads.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Design complete</li> <li>• Right of Way acquisition complete</li> <li>• Construction – winter 2024</li> <li>• Public Outreach during construction</li> </ul> <p><b>Project Lead:</b> Engineering  <b>Project Support:</b> City Manager’s Office  <b>Estimated Council Meetings:</b> 1-3</p>
<p><b>Pickleball Courts</b></p> <p>2024 – 2025</p> <p>\$400K</p>	<p><b>Description:</b> Build new pickleball courts to accommodate significant demand.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Identify and select locations – fall 2024</li> <li>• Complete CEQA analysis where necessary</li> <li>• Design</li> <li>• Construction begins – winter 2024</li> </ul> <p><b>Project Lead:</b> Community Services Department  <b>Project Support:</b> City Manager’s Office, Public Works  <b>Estimated Council Meetings:</b> 2-3</p>
<p><b>Equestrian Facility</b></p>	<p><b>Description:</b> Work with the Sheriff’s Department to explore a long-term partnership for their use of the space and improvements. Also work with the Juniper Trails tenant.</p>

	<p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Determine needs of the Sheriff’s Office</li> <li>• Determine needs of Juniper Trails</li> <li>• Draft MOU outlining roles and responsibilities</li> <li>• Review and revise site leases</li> <li>• Complete or oversee site improvements</li> </ul> <p><b>Project Lead:</b> City Manager’s Office, Community Services Department  <b>Project Support:</b> Public Works, Development Services  <b>Estimated Council Meetings:</b> 2</p>
<p><b>Madison Specific Plan/Infrastructure Development</b></p> <p>2024-2025</p> <p>\$500K</p>	<p><b>Description:</b> Partner with Rancho Water/Western to use ARPA funds to extend water and sewer and plan the area for economic development. Additionally, a Specific Plan would be developed to promote economic development.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Secure funding for a Specific Plan from City Council (Measure T) - winter 2024</li> <li>• Issue RFP for specific plan preparation + CEQA document – winter 2024</li> <li>• Community Outreach – spring 2025</li> <li>• Draft Specific Plan and CEQA document – fall 2025</li> <li>• Public Hearings – fall 2025</li> </ul> <p><b>Project Lead:</b> Community Development Services  <b>Project Support:</b> Engineering, City Manager’s Office, Economic Development  <b>Estimated Council Meetings:</b> 2-4</p>
<p><b>General Plan Cleanup</b></p> <p>2025-2026</p> <p>\$410K</p>	<p><b>Description:</b> Major elements of the update include revising the City’s Climate Action Plan, traffic model, Safety Element, mapping/graphics updates, other miscellaneous document updates, updated noise ordinance, and updated lighting ordinance.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Revisions to various General Plan elements – spring 2025</li> <li>• Public Outreach</li> <li>• CEQA Document Preparation – winter 2025</li> <li>• Draft General Plan Document Preparation – winter 2025</li> <li>• Public Hearings/Final Documents – spring 2026</li> </ul> <p><b>Project Lead:</b> Community Development Services  <b>Project support:</b> Other stakeholder departments.  <b>Council Meetings:</b> TBD</p>

## SMALL SCALE PROJECTS

<b>ADA Improvements</b>	Preparation of the ADA Transition Plan is complete. Annual curb ramp, sidewalk, and traffic signal retrofit per consent decree. Additional improvements are required at parks, facilities, trails, and other programmatic and physical areas. Projects will take place over 25 years and are estimated to cost \$62 million.
<b>Improvements at the MIC</b>	Expanding resources at the Murrieta Innovation Center (MIC). Grant funds are awarded, and the design is complete. Construction and installation are estimated to begin in fall 2024.
<b>Tot Lot Replacement</b>	Four (4) additional tot-lots to be designed and constructed.
<b>City Hall and Fire Generators</b>	Replacing emergency generators. Grant was acquired. The design is complete. The contractor is on-board, and installation is scheduled for fall 2024 and are estimated to cost \$800K.
<b>Public Works Modular Offices</b>	Extending water and sewer to the Public Works facility. Water District annexation is underway. Design, procurement, and placement of modular offices expected in summer 2025.
<b>Fire Station #1 Concrete Replacement</b>	Project to replace concrete driveways at Fire Admin/Station 1 and connect the facility to the sewer system. Construction is scheduled for spring 2025 and estimated to cost \$1.1M.
<b>Library Flooring and Soundproof Walls</b>	Installation of new flooring and soundproofing panels. Work to be coordinated with Library expansion to minimize disruptions.
<b>Glen Arbor Dog Park</b>	Construct a large and small dog area, provide ADA accessibility, and construct a new parking lot. Construction to begin fall 2024.
<b>Murrieta Hot Springs and Alta Murrieta Intersection</b>	Eastbound right turn lane into Murrieta Plaza shopping center. Design and right of way acquisition complete, award construction contract in September and begin construction in October 2024; construction estimate is \$850,000.
<b>Various Storm Drain Trash Interceptors</b>	Install trash interceptors in existing catch basins within multi-family, commercial and industrial zones, as required by the NPDES permit.
<b>Traffic Signal Sync</b>	Traffic signal modifications to optimize traffic flow- utilize AQMD funds.
<b>Hillside Ordinance</b>	Reviewing and adjusting regulations for development on hillsides. The ordinance is due back to City Council by spring 2025.
<b>6<sup>th</sup> Code Update</b>	Various Code revisions to be considered by City Council by spring 2025.
<b>Code Enforcement Revisions</b>	Facilitating meetings of the City Council Code Enforcement Ad-Hoc Subcommittee. Next steps for any action items will be determined based on the future City Council workshop on this topic.
<b>Surplus Lands Act</b>	City staff is examining opportunities with various city holdings.
<b>Public Safety CFD</b>	An effort to create a new assessment district to ensure the City's public safety agencies can maintain standards as the City grows.