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6/4/2024 - Regular Meeting
DISCUSSION - AGENDA ITEM 19
Presentation Slides

Approval of the Fiscal Year 2024/25 Preliminary Operating Budget for the Murrieta Fire District

Presented by

Jennifer Terry, Finance Manager

June 4, 2024, City Council Meeting, Agenda Item No. 19



Fiscal Year 24/25 Fire District Operating Budget

Background

- The City Adopts a Biennial Budget every odd-numbered year
 - FYs 2023/24 and 2024/25 Operating Budgets were approved on June 6, 2023
- California Health & Safety Code
 - 13890 requires the adoption of a Preliminary Budget for said District
 - 13893 requires Publishing a Notice of Public Hearing
 - Notice of Public Hearing published on June 3, 2024
 - 13895 requires the adoption of the final District Budget

FY 24/25 Fire District Operating Budget

FY 2024/25 Proposed Budget		
Revenue		
Taxes-Property	\$	14,293,353
Special Assessments		1,577,711
Other Misc Revenue		961,425
Charges for Services		538,826
License/Permit Fees		10,500
Transfer In		7,368,265
Total Revenue	\$	24,750,080
Expenditures		
Personnel Costs	\$	20,178,327
Operations & Maintenance		2,427,163
Capital Outlay		-
Allocations		2,144,590
Transfer Out		-
Total Expenditures	\$	24,750,080
Contribution to/ (Use of) Fund Balance	\$	0

FY 24/25 Fire District Operating Budget

Recommended Action

- Approve the Fiscal Year 2024/25 Preliminary Operating Budget for the Murrieta Fire District; and
- Set June 18, 2024, as the date of the Public Hearing for final budget adoption.

