

## Council Priorities Tier 3 – Unprogrammed

(Unprogrammed projects/programs not yet prioritized by City Council pending development of strategies, workplans, and dedicated resources.)

LARGE SCALE PROJECTS	
<b>Parking Structure</b>	Consider assessing the need, identifying a site, and constructing a parking lot or parking structure to support downtown.
<b>Civic Center Development</b>	Space plan for future expansion of City Hall and other potential uses.
<b>Expand PD Facility</b>	Needed to accommodate growing staff – funding for this project should be in place by FY30 – estimated at \$10 to \$15m. PD site has room for expansion.
<b>Murrieta Youth Center Phase 2</b>	The original construction of the Youth Center contemplated a future Phase 2 expansion.
<b>Develop Pioneer Park</b>	An opportunity to meet the growing demand for park amenities.
<b>Murrieta Creek Regional Trail</b>	Connecting existing regional trail segments. The Trails Master Plan will address this topic.
<b>Loan Program for Water/Sewer Connections</b>	A potential strategy to offset the high costs of extending infrastructure in some locations.
<b>Keyhole Specific Plan</b>	Develop a Specific Plan for the “keyhole area,” comprised of 51 properties in the area bordered by Clinton Keith Road, Whitewood Road, Baxter Road, and the City boundary on the east. The area lacks water infrastructure and consolidated planning, hindering development.
<b>Tour de Murrieta</b>	An opportunity to make Tour de Murrieta a marquee annual event for the City and the best cycling race in the state.
<b>Development Approval Process Deep Dive</b>	An opportunity for a more elaborate examination of current staffing and processes to identify opportunities for improvement.
<b>Create a Public Art Program</b>	An opportunity to beautify the community and reinforce community connection. An internal staff working group has developed ideas for a smaller-scale pilot program. Work on this program has been on hold in light of recent budget reductions.
<b>Regular Community Cleanup Events</b>	An opportunity to beautify the community. Involves City staff facilitating community clean-up events with volunteers.
<b>Develop BMX Pump Track</b>	An opportunity for new recreational facilities
SMALL SCALE PROJECTS	
<b>Alderwood Park Splash Pad</b>	Creates an opportunity for water-related play. Availability of funding will be determined after the construction of pickleball courts.
<b>Vacant Land Planning</b>	Addressing needs and potential opportunities with City-owned land.

<b>Whitewood Widening Hunter to Clinton Keith</b>	Addition of second northbound lane to complete four-lane section; recently requested TUMF funding to offset costs; utilize DIF –Streets for design and construction.
<b>Roadside Memorial Policy</b>	Requested by some residents to create a policy governing roadside memorials.
<b>Replace Kitchen at the Community Center</b>	Project consists of renovating the kitchen at the Murrieta Community Center, including bringing issues into compliance, upgrades to commercial appliances, and overall renovations. Project on hold due to funding and priority.
<b>City Hall HVAC Replacement</b>	Needed to address aging facility.
<b>City Hall Roof Replacement</b>	Needed to address aging facility.
<b>Vintage Reserve Restroom</b>	A new project listed on the DIF schedule to replace existing porta-potty at Vintage Reserve Park and construct permanent facility. Work to include new water service.
<b>Support New Community Events/Holiday Events</b>	Interest in creating new community celebrations and connections.
<b>Greater Activation of Amphitheater</b>	An opportunity to expand programming using the City’s Amphitheater.
<b>Sidewalk Vendor Policy</b>	New regulations addressing street vending.
<b>Revamp PEG Channel</b>	Enhance public outreach content
<b>Multi-Family Town Hall</b>	Hold a Town Hall meeting to discuss multi-family housing building laws.
<b>Equestrian Evacuation Guidelines</b>	Establish equestrian evacuation guidelines. Staff is coordinating a roundtable with several stakeholders to discuss concerns related to this topic and potential scope.
<b>Hawk Ranch</b>	Meeting with Hawk Ranch regarding new CUP requirements.