

Council Priorities Tier 2 – Partially Programmed

(Identified priorities by City Council that are partially programmed with conceptual strategies but where additional workplans and/or resource dedication are necessary)

LARGE SCALE PROJECTS	
<p>Public Safety Training Facility</p> <p>\$20M - \$27M for Phase I</p> <p>\$18M for Phase II</p>	<p>Description: Phase I: Construct a fire tower, indoor shooting range, and classroom space for regional public safety and education agencies. Phase II: Construct additional storage space and a multi-story commercial training facility.</p> <p>Major Milestones for Phase I:</p> <ul style="list-style-type: none"> • Conceptual design complete • Seek funding partners • Design – including value engineering to reduce costs • Construction • May require relocation of the Public Works Yard
<p>Fire Stations 1, 2, and 3 Remodel</p> <p>\$5.6M</p>	<p>Description: Stations need updating and coed facilities added.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Funding secured for Station 1 - \$1.6M • Secure funding for Stations 2 and 3 - \$4M combined • Design • Construction
<p>Fire Station 5 Permanent Structure</p> <p>\$4M</p>	<p>Description: Adding a permanent structure at Station 5 to replace the modular.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Secure funding • Design/selection • Construction
<p>Community Pool Redesign</p> <p>\$10M - \$13M</p>	<p>Description: Locate and construct the Community Pool.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Extensive community outreach completed • Draft conceptual plan developed (though not yet presented to Council since work on the project was stopped based on prioritization and resource availability) • Secure funding • Design • Construction
<p>Citywide Drainage Improvement Projects</p>	<p>Description: Develop a work plan for moving forward with drainage projects around the City that are funded/partially-funded in the Capital Improvement Plan.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Review the list of partially-funded drainage projects in the CIP to prioritize and develop a work plan for moving forward. • Develop a funding plan • Design • Environmental permitting as necessary

	<ul style="list-style-type: none"> • Construction
Line F Drainage Improvements \$9M	<p>Description: Improve Line F to address area flooding and enable property development. Proceed with the environmental permitting process.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Plan and permit with environmental agencies • Secure funding • Design • Construction
Line G Drainage Improvements \$10M	<p>Description: Plan and permit work to improve Line G and address area flooding and public safety concerns.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Plan and permit with environmental agencies • Secure funding • Design • Construction
Line D Box Culvert Extension \$1.5M	<p>Description: Extend Line D box culvert to allow the widening of Murrieta Hot Springs Road.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Design • Construction
Open Channel Drainage Maintenance Permit \$1.25M	<p>Description: Permit the City to perform regular maintenance of open drainage channels within the City.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Get a permit to perform work • Secure funding • Create an operations plan to perform maintenance
Jefferson St. and Magnolia St. Traffic Signal \$1M	<p>Description: Traffic signal installation to address increased traffic volumes; project cost estimate of \$1M utilizes DIF – Traffic signals.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Funding secured • Construction
SMALL SCALE PROJECTS	
PD Building Improvements	Funding for paint and locker rooms secured. Traffic Bureau funding pending (estimated to be \$250k).
Murrieta Creek Drainage Improvements	Army Corp of Engineers project; Phase 2B Rancho Cal Road to Winchester Road is scheduled to begin construction in late 2024. Phase 3 is unfunded and the schedule is unknown at this time.
Various Traffic Signal Upgrades	Ongoing program to modify existing traffic signals as needed; \$150,000 utilizes Measure A and Gas Tax for maintenance operations.
Storm Drain Master Plan	Prepare citywide drainage plan to identify deficient drainage facilities to address flood control needs - \$250,000 budgeted.