

**CITY OF MURRIETA** **FY24 THIRD QUARTER CHANGES**  
**SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEARS 2023/24 & 2024/25**

| DEPARTMENT/DIVISION                                                        | POSITION                         | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|----------------------------------------------------------------------------|----------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| COUNCIL MEMBER<br>1101000                                                  | COUNCIL MEMBER                   | 5.00<br>5.00                     | 5.00<br>5.00                     |       |                           | 5.00<br>5.00                                 | 5.00<br>5.00                             |
| CITY MANAGER<br>1101400                                                    | ADMINISTRATIVE MANAGER           | 9.00<br>-                        | 9.00<br>-                        | 1     |                           | 10.00<br>1.00                                | 10.00<br>-                               |
| 1101400                                                                    | ASSISTANT CITY MANAGER           | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1101400                                                                    | ASSISTANT TO CITY MANAGER        | 1.00                             | -                                |       |                           | -                                            | 1.00                                     |
| 1101400                                                                    | CITY MANAGER                     | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1101400                                                                    | COMMUNICATION SPECIALIST         | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1101400                                                                    | DEPUTY CITY MANAGER              | -                                | -                                |       |                           | -                                            | -                                        |
| 1101400                                                                    | MANAGEMENT ANALYST               | 2.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1101400                                                                    | P/T INTERN                       | -                                | -                                |       |                           | -                                            | -                                        |
| 1101400                                                                    | PUBLIC INFORMATION OFFICER       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1101400                                                                    | SENIOR EXECUTIVE ASSISTANT       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| CITY CLERK<br>1102400                                                      | ASSISTANT CITY CLERK             | 5.00<br>-                        | 7.00<br>-                        |       |                           | 7.00<br>-                                    | 7.00<br>-                                |
| 1102400                                                                    | CITY CLERK                       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102400                                                                    | DEPUTY CITY CLERK                | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102400                                                                    | EXECUTIVE ASSISTANT              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102400                                                                    | OFFICE ASST I / II               | -                                | -                                |       |                           | -                                            | -                                        |
| 1102400                                                                    | RECORDS CLERK                    | -                                | -                                |       |                           | -                                            | -                                        |
| 1102400                                                                    | RECORDS CLERK-LIMITED TERM       | -                                | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1102400                                                                    | RECORDS MANAGEMENT COORDINATOR   | -                                | -                                |       |                           | -                                            | -                                        |
| 1102400                                                                    | RECORDS MANAGER                  | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102400                                                                    | SENIOR RECORDS COORDINATOR       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| ADMINISTRATIVE SERVICES<br>DEPARTMENT (ASD) /<br>ADMINISTRATION<br>1102100 | ADMIN SERVICES DIRECTOR          | 5.00<br>1.00                     | 5.00<br>1.00                     |       |                           | 5.00<br>1.00                                 | 5.00<br>1.00                             |
| 1102100                                                                    | EXECUTIVE ASSISTANT AT-WILL      | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1112100                                                                    | MANAGEMENT ANALYST               | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102100                                                                    | OFFICE ASSISTANT I / II          | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1102100                                                                    | RECORDS CLERK                    | -                                | -                                |       |                           | -                                            | -                                        |
| ASD/HUMAN RESOURCES &<br>RISK MANAGEMENT<br>1102200                        | HUMAN RESOURCES ANALYST          | 8.00<br>2.00                     | 8.00<br>2.00                     |       |                           | 8.00<br>2.00                                 | 9.00<br>3.00                             |
| 1102200                                                                    | HUMAN RESOURCES MANAGER          | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102200                                                                    | HUMAN RESOURCES OFFICE ASSISTANT | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102200                                                                    | HUMAN RESOURCES TECHNICIAN       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1112200                                                                    | HUMAN RESOURCES TECHNICIAN       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7018100                                                                    | RISK MANAGEMENT TECHNICIAN       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7018100                                                                    | SR HUMAN RESOURCES ANALYST       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |

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| DEPARTMENT/DIVISION                                  | POSITION                        | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|------------------------------------------------------|---------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| ASD/INFORMATION<br>TECHNOLOGY                        |                                 | <b>12.00</b>                     | <b>13.00</b>                     |       |                           | <b>13.00</b>                                 | <b>13.00</b>                             |
| 7268340                                              | AUDIO VISUAL TECHNICIAN         | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | GIS ANALYST                     | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | GIS TECHNICIAN                  | -                                | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | IT ANALYST                      | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1118340                                              | IT ANALYST                      | -                                | -                                |       |                           | -                                            | -                                        |
| 7268340                                              | IT COORDINATOR                  | -                                | -                                |       |                           | -                                            | -                                        |
| 7268340                                              | IT MANAGER                      | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | IT PROGRAM ADMINISTRATOR        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | IT SYSTEMS ADMINISTRATOR        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1118340                                              | IT SYSTEMS ADMINISTRATOR        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | IT TECHNICIAN I / II            | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1118340                                              | IT TECHNICIAN I / II            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 7268340                                              | MANAGEMENT ANALYST              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| ECONOMIC DEVELOPMENT                                 |                                 | <b>3.50</b>                      | <b>4.50</b>                      |       |                           | <b>4.50</b>                                  | <b>4.50</b>                              |
| 1104100                                              | ADMINISTRATIVE ASSISTANT        | -                                | -                                |       |                           | -                                            | -                                        |
| 1104100                                              | BUSINESS DEVELOPMENT PROGR MGR  | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104100                                              | DEPUTY DIR DEV SERV ECON DEV.   | -                                | -                                |       |                           | -                                            | -                                        |
| 1104100                                              | ECONOMIC DEVELOPMENT DIRECTOR   | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104100                                              | EXECUTIVE ASSISTANT             | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104100                                              | MANAGEMENT ANALYST              |                                  | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104100                                              | OFFICE SPECIALIST               | -                                | -                                |       |                           | -                                            | -                                        |
| 3740010                                              | PT INTERN- LIMITED TERM         | 0.50                             | 0.50                             |       |                           | 0.50                                         | 0.50                                     |
| DEVELOPMENT SERVICES<br>DEPARTMENT<br>(DSD)/PLANNING |                                 | <b>15.00</b>                     | <b>15.00</b>                     |       |                           | <b>15.00</b>                                 | <b>15.00</b>                             |
| 1104400                                              | ASSISTANT PLANNER               | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1104400                                              | ASSOCIATE PLANNER               | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 3580040                                              | ASSOCIATE PLANNER- LIMITED TERM | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104400                                              | CITY PLANNER                    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104400                                              | DEPUTY DIRECTOR OF DSD          | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104400                                              | DEVELOPMENT SERVICES DIRECTOR   | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104400                                              | DEVELOPMENT SERVICES TECH       | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1104400                                              | EXECUTIVE ASSISTANT             | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1114400                                              | MANAGEMENT ANALYST              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104400                                              | SR PLANNER                      | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| DSD/BUILDING & SAFETY                                |                                 | <b>13.00</b>                     | <b>14.00</b>                     |       |                           | <b>14.00</b>                                 | <b>17.50</b>                             |
| 1104600                                              | ADMINISTRATIVE ASSISTANT        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104600                                              | BUILDING & SAFETY MANAGER       | -                                | -                                |       |                           | -                                            | -                                        |
| 1104600                                              | BUILDING INSPECTION SUPERVISOR  | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| (continued on next page)                             |                                 |                                  |                                  |       |                           |                                              |                                          |

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| DEPARTMENT/DIVISION               | POSITION                           | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|-----------------------------------|------------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| 1104600                           | BUILDING INSPECTOR I / II / III    | 3.00                             | 3.00                             |       |                           | 3.00                                         | 4.00                                     |
| 1104600                           | BUILDING OFFICIAL                  | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104600                           | DEVELOPMENT SERVICES TECHNICIAN    | 3.00                             | 3.00                             |       |                           | 3.00                                         | 4.00                                     |
| 1104600                           | MANAGEMENT ANALYST                 |                                  | -                                |       |                           | -                                            | -                                        |
| 1114600                           | OFFICE ASSISTANT I / II            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104600                           | OFFICE ASSISTANT I / II            |                                  | -                                |       |                           | -                                            | 1.00                                     |
| 1104600                           | PLANS EXAMINER                     |                                  | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104600                           | P/T INTERN                         | -                                | -                                |       |                           | -                                            | 0.50                                     |
| 1104600                           | SR DEVELOPMENT SERVICES TECH       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1104600                           | SR PLANS EXAMINER                  | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| DSD/CODE ENFORCEMENT              |                                    | <b>9.00</b>                      | <b>9.00</b>                      |       |                           | <b>9.00</b>                                  | <b>10.00</b>                             |
| 1104140                           | CODE ENFORCEMENT OFFICER I / II    | 4.00                             | 4.00                             |       |                           | 4.00                                         | 4.00                                     |
| 1114140                           | CODE ENFORCEMENT OFFICER I / II    | 2.00                             | 2.00                             |       |                           | 2.00                                         | 3.00                                     |
| 1104140                           | CODE ENFORCEMENT SUPERVISOR        | 1.00                             | 1.00                             | 2     |                           | -                                            | -                                        |
| 1104140                           | CODE ENFORCEMENT MANAGER           | -                                | -                                | 2     |                           | 1.00                                         | 1.00                                     |
| 1104140                           | OFFICE ASSISTANT I / II            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1114140                           | OFFICE ASSISTANT I / II            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| COMMUNITY<br>SERVICES/EVENT/PROMO |                                    | <b>2.00</b>                      | <b>2.00</b>                      |       |                           | <b>2.00</b>                                  | <b>2.00</b>                              |
| 1105000                           | RECREATION COORDINATOR             | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1105000                           | RECREATION SUPERVISOR              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1105000                           | SENIOR RECREATION COORDINATOR      | -                                | -                                |       |                           | -                                            | -                                        |
| COMMUNITY<br>SERVICES/HOMELESS    |                                    | <b>1.00</b>                      | <b>1.00</b>                      |       |                           | <b>1.00</b>                                  | <b>1.00</b>                              |
| 1115100                           | ASSISTANT MANGEMENT ANALYST        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| COMMUNITY<br>SERVICES/RECREATION  |                                    | <b>16.25</b>                     | <b>16.25</b>                     |       |                           | <b>16.25</b>                                 | <b>17.25</b>                             |
| 1715144                           | DIRECTOR OF COMMUNITY SERVICES     | 0.50                             | 0.50                             |       |                           | 0.50                                         | 0.50                                     |
| 1715144                           | P/T LIFEGUARD/WSI SEASONAL         | -                                | -                                |       |                           | -                                            | -                                        |
| 1715144                           | P/T LIFEGUARD/WSI SENIOR           | -                                | -                                |       |                           | -                                            | -                                        |
| 1715144                           | P/T RECREATION LEADER              | 6.50                             | 6.50                             |       |                           | 6.50                                         | 6.50                                     |
| 1715144                           | P/T SENIOR RECREATION LEADER       | 1.50                             | 1.50                             |       |                           | 1.50                                         | 1.50                                     |
| 1715144                           | PARKS & COMMUNITY SRVS MANAGER     | 0.50                             | 0.50                             |       |                           | 0.50                                         | 0.50                                     |
| 1715144                           | RECREATION COORDINATOR             | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1715144                           | RECREATION SUPERVISOR              | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1715144                           | SENIOR PROGRAM MANAGER             | 0.25                             | 0.25                             |       |                           | 0.25                                         | 0.25                                     |
| 1715144                           | SENIOR REC & SPEC EVENT SUPERVISOR | -                                | -                                |       |                           | -                                            | -                                        |
| 1715144                           | SENIOR RECREATION COORDINATOR      | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1715144                           | SENIOR RECREATION SUPERVISOR       |                                  | -                                |       |                           | -                                            | 1.00                                     |

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|-----------------------------------|---------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| COMMUNITY<br>SERVICES/SUPPORT SER |                                 | <b>16.75</b>                     | <b>16.75</b>                     |       |                           | <b>17.75</b>                                 | <b>17.75</b>                             |
| 1715120                           | ADMINISTRATIVE ASSISTANT        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1715120                           | DIRECTOR OF COMMUNITY SERVICES  | 0.50                             | 0.50                             |       |                           | 0.50                                         | 0.50                                     |
| 1715120                           | MAINTENANCE WORKER I / II       | 5.00                             | 5.00                             |       |                           | 5.00                                         | 5.00                                     |
| 1715120                           | MANAGEMENT ANALYST              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1715120                           | OFFICE ASSISTANT I / II         | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1715120                           | PARK RANGER                     | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1115120                           | PARK RANGER                     | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1715120                           | PARKS & COMMUNITY SRVS MANAGER  | 0.50                             | 0.50                             |       |                           | 0.50                                         | 0.50                                     |
| 1715120                           | PARKS & LANDSCAPE INSPECTOR I   | -                                | -                                | 3     | 1.00                      | 1.00                                         | 1.00                                     |
| 1715120                           | PARKS MAINTENANCE SUPERVISOR    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1715120                           | SENIOR MAINTENANCE WORKER       | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1715120                           | SENIOR PROGRAM MANAGER          | 0.75                             | 0.75                             |       |                           | 0.75                                         | 0.75                                     |
| FINANCE DEPARTMENT                |                                 | <b>17.50</b>                     | <b>18.50</b>                     |       |                           | <b>18.00</b>                                 | <b>18.00</b>                             |
| 1102600                           | ACCOUNTANT                      | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1102600                           | ACCOUNTING ASSISTANT            | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1102600                           | ACCOUNTING SPECIALIST           | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1102600                           | ACCOUNTING SUPERVISOR           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1112600                           | ACCOUNTING TECHNICIAN           | 1.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1102600                           | EXECUTIVE ASSISTANT             | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102600                           | FINANCE DIRECTOR                | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102600                           | FINANCE MANAGER                 | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102600                           | FINANCIAL ANALYST               | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102600                           | MANAGEMENT ANALYST              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102600                           | P/T CASHIER                     | 0.50                             | 0.50                             | 3     |                           | -                                            | -                                        |
| 1102600                           | PURCHASING & CONTRACTS COORD    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1102600                           | SR. FINANCIAL ANALYST           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| FIRE ADMINISTRATION               |                                 | <b>10.00</b>                     | <b>10.00</b>                     |       |                           | <b>10.00</b>                                 | <b>10.00</b>                             |
| 1513520                           | ADMINISTRATIVE ASSISTANT        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | ASSISTANT MANAGEMENT ANALYST    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | DEPUTY FIRE CHIEF               | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | EMERGENCY MED SRVS NURSE COORD  | -                                | -                                | 2     | 1.00                      | 1.00                                         | 1.00                                     |
| 1513520                           | EMS COORDINATOR                 | 1.00                             | 1.00                             | 2     | (1.00)                    | -                                            | -                                        |
| 1113520                           | EXECUTIVE ASSISTANT             | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | FIRE CHIEF                      | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | MANAGEMENT ANALYST              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | OFFICE SPECIALIST- TEMPORARY    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | P/T TEMPORARY OFFICE SPECIALIST | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513520                           | SR. MANAGEMENT ANALYST          | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |

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**SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEARS 2023/24 & 2024/25**

| DEPARTMENT/DIVISION    | POSITION                          | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|------------------------|-----------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| FIRE FLEET MAINTENANCE |                                   | <b>1.00</b>                      | <b>1.00</b>                      |       |                           | <b>1.00</b>                                  | <b>1.00</b>                              |
| 1513540                | FIRE EQUIPMENT MECHANIC           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513540                | P/T FIRE MECHANIC                 | -                                | -                                |       |                           | -                                            | -                                        |
| FIRE OPERATIONS        |                                   | <b>62.00</b>                     | <b>62.00</b>                     |       |                           | <b>62.00</b>                                 | <b>63.00</b>                             |
| 1113580                | DIVISION CHIEF                    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513580                | FIRE BATTALION CHIEF 56           | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1513580                | FIRE CAPTAIN (56 HR)              | 15.00                            | 15.00                            |       |                           | 15.00                                        | 15.00                                    |
| 1513580                | FIRE CAPTAIN 40 HOUR              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513580                | FIRE ENGINEER (56 HR)             | 15.00                            | 15.00                            |       |                           | 15.00                                        | 15.00                                    |
| 1113580                | FIRE ENGINEER (56 HR)             | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1113580 (SAFER Grant)  | FIRE ENGINEER (56 HR)             | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1113580                | DIVISION CHIEF                    |                                  | -                                |       |                           | -                                            | 1.00                                     |
| 1513580                | PARAMEDIC/FIREFIGHTER (56 HR)     | 15.00                            | 15.00                            |       |                           | 15.00                                        | 15.00                                    |
| 1113580                | PARAMEDIC/FIREFIGHTER (56 HR)     | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1113580 (SAFER Grant)  | PARAMEDIC/FIREFIGHTER (56 HR)     | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| FIRE PREVENTION        |                                   | <b>7.00</b>                      | <b>7.00</b>                      |       |                           | <b>7.00</b>                                  | <b>7.00</b>                              |
| 1513590                | DEPUTY FIRE MARSHAL               | 1.00                             | 1.00                             | 3     |                           | -                                            | -                                        |
| 1513590                | DEVELOPMENT SERVICES TECHNICHIAN  | -                                | -                                | 1     |                           | 1.00                                         | 1.00                                     |
| 1513590                | DISASTER PREPAREDNESS COORDINATOR | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513590                | FIRE INSPECTOR                    | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1113590                | FIRE INSPECTOR                    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1513590                | FIRE MARSHAL                      | -                                | -                                |       |                           | -                                            | -                                        |
| 1513590                | FIRE PREVENTION BATTALION CHIEF   | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| POLICE ADMINISTRATION  |                                   | <b>2.00</b>                      | <b>2.00</b>                      |       |                           | <b>2.00</b>                                  | <b>2.00</b>                              |
| 1103120                | POLICE CHIEF                      | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103120                | EXECUTIVE ASSISTANT AT-WILL       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| POLICE OPERATIONS      |                                   | <b>77.50</b>                     | <b>80.50</b>                     |       |                           | <b>80.50</b>                                 | <b>82.50</b>                             |
| 1103160                | COMMUNITY SERVICES OFFICER I / II | 3.00                             | 4.00                             |       |                           | 4.00                                         | 4.00                                     |
| 1103160                | POLICE AIDE                       | 0.50                             | 0.50                             |       |                           | 0.50                                         | 0.50                                     |
| 1103160                | POLICE CAPTAIN                    | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103160                | POLICE CORPORAL                   | 6.00                             | 6.00                             |       |                           | 6.00                                         | 6.00                                     |
| 1113160                | POLICE CORPORAL                   | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1103160                | POLICE LIEUTENANT                 | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1113160                | POLICE LIEUTENANT                 | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1103160                | POLICE OFFICER                    | 43.00                            | 43.00                            |       |                           | 43.00                                        | 43.00                                    |
| 1113160                | POLICE OFFICER                    | 8.00                             | 10.00                            |       |                           | 10.00                                        | 12.00                                    |
| 1103160                | POLICE OFFICER DA TASK FORCE OFCR | -                                | -                                |       |                           | -                                            | -                                        |
| 1103160                | POLICE SERGEANT                   | 7.00                             | 7.00                             |       |                           | 7.00                                         | 7.00                                     |
| 1103160                | POLICE SERGEANT-BWC PROGRAM       | -                                | -                                |       |                           | -                                            | -                                        |
| 1113160                | POLICE SERGEANT-BWC PROGRAM       | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103160                | POLICE SERVICES TECHNICIAN I / II | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |



**CITY OF MURRIETA** **FY24 THIRD QUARTER CHANGES**  
**SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEARS 2023/24 & 2024/25**

| DEPARTMENT/DIVISION         | POSITION                              | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|-----------------------------|---------------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| POLICE/SUPPORT              |                                       | <b>56.00</b>                     | <b>57.00</b>                     |       |                           | <b>57.00</b>                                 | <b>58.00</b>                             |
| 1103180                     | ACCOUNTING TECHNICIAN                 | -                                | -                                |       |                           | -                                            | -                                        |
| 1103180                     | ADMINISTRATIVE ASISTANT               | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103180                     | CAD/RMS ADMINISTRATOR                 | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1103180                     | MANAGEMENT ANALYST                    | 2.00                             | 2.00                             | 2     |                           | 1.00                                         | 1.00                                     |
| 1103180                     | SR. MANAGEMENT ANALYST                | -                                | -                                | 2     |                           | 1.00                                         | 1.00                                     |
| 1113180                     | POLICE CADET                          | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103180                     | POLICE CAPTAIN                        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103180                     | POLICE CORPORAL                       | 4.00                             | 4.00                             |       |                           | 4.00                                         | 4.00                                     |
| 1113180                     | POLICE DETECTIVE I / II / III         | 3.00                             | 4.00                             | 5     | (1.00)                    | 3.00                                         | 3.00                                     |
| 1113180                     | POLICE DETECTIVE III                  | -                                | -                                | 5     | 1.00                      | 1.00                                         | 1.00                                     |
| 1103180                     | POLICE DETECTIVE I / II / III         | 4.00                             | 4.00                             | 5     | (1.00)                    | 3.00                                         | 3.00                                     |
| 1103180                     | POLICE DETECTIVE III                  | -                                | -                                | 5     | 1.00                      | 1.00                                         | 1.00                                     |
| 1103180                     | POLICE LIEUTENANT                     | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1103180                     | POLICE OFFICER                        | 15.00                            | 15.00                            |       |                           | 15.00                                        | 15.00                                    |
| 1113180                     | POLICE OFFICER                        | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1103180                     | POLICE RECORDS SUPERVISOR             | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103180                     | POLICE SERGEANT                       | 5.00                             | 5.00                             |       |                           | 5.00                                         | 5.00                                     |
| 1103180                     | POLICE SERGEANT-COMMUNITY POLICINGTM  | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1113180                     | POLICE SERGEANT-DETECTIVE             | -                                | -                                |       |                           | -                                            | 1.00                                     |
| 1103180                     | POLICE SERVICES TECHNICIAN I / II     | 9.00                             | 9.00                             |       |                           | 9.00                                         | 9.00                                     |
| 1103180                     | PROPERTY/EVIDENCE TECHNICIAN          | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1103180                     | PUBLIC SAFETY RADIO SYSTEM ADMIN      | -                                | -                                |       |                           | -                                            | -                                        |
| 1103180                     | SENIOR CRIME AND INTELLIGENCE ANALYST | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| POLICE/COMMUNICATIONS       |                                       | <b>40.00</b>                     | <b>42.00</b>                     |       |                           | <b>42.50</b>                                 | <b>42.50</b>                             |
| 1103130                     | P/T DISPATCHER I / II                 | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103130                     | P/T DISPATCHER I / II - LIMITED TERM  | -                                | 1.00                             | 1     | 0.50                      | 1.50                                         | 1.50                                     |
| 1113130                     | PUBLIC SAFETY COMMUNICATIONS MGR      | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1103130                     | PUBLIC SAFETY DISPATCH SUPVR          | 4.00                             | 4.00                             |       |                           | 4.00                                         | 4.00                                     |
| 1113130                     | PUBLIC SAFETY DISPATCH SUPVR          | 2.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1103130                     | PUBLIC SAFETY DISPATCHER I / II       | 27.00                            | 27.00                            |       |                           | 27.00                                        | 27.00                                    |
| 1113130                     | PUBLIC SAFETY DISPATCHER I / II       | 5.00                             | 5.00                             |       |                           | 5.00                                         | 5.00                                     |
| PUBLIC<br>WORKS/ENGINEERING |                                       | <b>17.00</b>                     | <b>19.00</b>                     |       |                           | <b>18.00</b>                                 | <b>18.00</b>                             |
| 1106120                     | ADMINISTRATIVE ASSISTANT              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                     | ASSOCIATE CIVIL ENGINEER              | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1116120                     | ASSOCIATE CIVIL ENGINEER              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                     | CITY ENGINEER                         |                                  | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                     | DEVELOPMENT SERVICES TECH             | 3.00                             | 3.00                             |       |                           | 3.00                                         | 3.00                                     |
| 1106120                     | DIRECTOR OF PW/CITY ENGINEER          | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                     | EXECUTIVE ASSISTANT                   | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |

(continued on next page)

**CITY OF MURRIETA** **FY24 THIRD QUARTER CHANGES**  
**SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEARS 2023/24 & 2024/25**

| DEPARTMENT/DIVISION               | POSITION                            | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|-----------------------------------|-------------------------------------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
| 1106120                           | MANAGEMENT ANALYST                  | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                           | OFFICE ASSISTANT                    |                                  | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                           | PRINCIPAL CIVIL ENGINEER            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                           | PW INSPECTOR                        | 2.00                             | 2.00                             | 3     | (1.00)                    | 1.00                                         | 1.00                                     |
| 1106120                           | SR CIVIL ENGINEER                   | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1116120                           | SR CIVIL ENGINEER                   | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                           | SR DEVELOPMENT SERVICES TECH        | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106120                           | SR PUBLIC WORKS INSPECTOR           | -                                | -                                |       |                           | -                                            | -                                        |
| 1116120                           | SR PUBLIC WORKS INSPECTOR           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1116120                           | TRAFFIC ENGINEER                    | -                                | -                                |       |                           | -                                            | -                                        |
| PUBLIC WORKS<br>MAINTENANCE       |                                     | <b>17.00</b>                     | <b>17.00</b>                     |       |                           | <b>18.00</b>                                 | <b>19.00</b>                             |
| 1106145                           | ADMINISTRATIVE ASSISTANT            | 1.00                             | 1.00                             | 1     |                           | 1.00                                         | 1.00                                     |
| 1106145                           | DIRECTOR OF MUNICIPAL SERVICES      | -                                | -                                |       |                           | 1.00                                         | 1.00                                     |
| 1106120                           | EQUIPMENT OPERATOR                  |                                  | -                                |       |                           | -                                            | 1.00                                     |
| 1106155                           | MAINTENANCE WORKER I / II           | 6.00                             | 6.00                             |       |                           | 6.00                                         | 6.00                                     |
| 1116155                           | MAINTENANCE WORKER I / II           | 4.00                             | 4.00                             |       |                           | 4.00                                         | 4.00                                     |
| 1106145                           | PW MAINTENANCE MANAGER              | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106145                           | PW MAINTENANCE SUPERVISOR           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106155                           | PW MAINTENANCE SUPERVISOR           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 1106155                           | SENIOR MAINTENANCE WORKER           | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 1106145                           | TRAFFIC SIGNAL TECHNICIAN           | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| PUBLIC WORKS FLEET<br>MAINTENANCE |                                     | <b>1.00</b>                      | <b>1.00</b>                      |       |                           | <b>1.00</b>                                  | <b>1.00</b>                              |
| 1106160                           | FACILITIES & FLEET MANAGER          | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| LIBRARY                           |                                     | <b>18.59</b>                     | <b>21.59</b>                     |       |                           | <b>21.59</b>                                 | <b>21.59</b>                             |
| 3115900                           | ADMINISTRATIVE ASSISTANT            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 3115900                           | CIRCULATION SUPERVISOR              | 1.00                             | 1.00                             | 2     | (1.00)                    | -                                            | -                                        |
| 3115900                           | DEPUTY DIRECTOR OF LIBRARY SERVICES | -                                | -                                |       |                           | -                                            | -                                        |
| 3115900                           | LIBRARIAN I / II                    | 3.00                             | 4.00                             |       |                           | 4.00                                         | 4.00                                     |
| 3115900                           | LIBRARY ASSISTANT I / II            | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 3115900                           | LIBRARY MANAGER                     | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 3115900                           | LIBRARY SERVICES SUPERVISOR         | -                                | -                                | 2     | 1.00                      | 1.00                                         | 1.00                                     |
| 3115900                           | LIBRARY SPECIALIST                  | 1.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| 3115900                           | ASSISTANT MANAGEMENT ANALYST        |                                  | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 3115900                           | OFFICE ASSISTANT II                 | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 3115900                           | P/T LIBRARY ASSISTANT I / II        | 4.71                             | 4.71                             |       |                           | 4.71                                         | 4.71                                     |
| 3115900                           | P/T LIBRARY PAGE                    | 1.88                             | 1.88                             |       |                           | 1.88                                         | 1.88                                     |
| 1115900                           | PRINCIPAL LIBRARIAN                 | 1.00                             | 1.00                             |       |                           | 1.00                                         | 1.00                                     |
| 3115900                           | SUPERVISING LIBRARIAN               | 2.00                             | 2.00                             |       |                           | 2.00                                         | 2.00                                     |
| <b>Grand Total</b>                |                                     | <b>447.09</b>                    | <b>464.09</b>                    |       | <b>0.50</b>               | <b>466.09</b>                                | <b>477.59</b>                            |

CITY OF MURRIETA

FY24 THIRD QUARTER CHANGES

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEARS 2023/24 & 2024/25

| DEPARTMENT/DIVISION | POSITION | FY 23<br>AUTHORIZED<br>POSITIONS | FY 24<br>AUTHORIZED<br>POSITIONS | NOTES | 3RD<br>QUARTER<br>CHANGES | PROPOSED<br>FY 24<br>AUTHORIZED<br>POSITIONS | UPDATED FY 25<br>AUTHORIZED<br>POSITIONS |
|---------------------|----------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|
|---------------------|----------|----------------------------------|----------------------------------|-------|---------------------------|----------------------------------------------|------------------------------------------|

- Notes:
- <sup>1</sup> Newly created position
  - <sup>2</sup> Restructured position
  - <sup>3</sup> Position removed due to a change in business needs
  - <sup>4</sup> Delayed to next biennial budget
  - <sup>5</sup> Separate classifications for budget purposes