

Attachment 3

Table 1: Current Fee Schedule - Adopted 2016

Land Use	Law Enforcement	Fire Protection	Streets, Minor Bridges & Culverts	Traffic Signals	Storm Drainage	General Facilities	Parkland Facilities	Community Centers	Public Library	Grand Total
<i><u>Residential - Fee Per Dwelling Unit¹</u></i>										
Single Family Unit	\$ 597	\$ 634	\$ 5,481	\$ 1,051	\$ 334	\$ 241	\$ 4,363	\$ 764	\$ 388	\$ 13,853
Multi-family Unit	417	444	3,809	730	304	168	3,049	533	270	9,724
<i><u>Residential - Equivalent Fee per Square Foot</u></i>										
Single Family Unit ²	\$ 0.23	\$ 0.25	\$ 2.15	\$ 0.41	\$ 0.13	\$ 0.09	\$ 1.71	\$ 0.30	\$ 0.15	\$ 5.42
Multi-family Unit ³	0.35	0.37	3.18	0.61	0.25	0.14	2.55	0.44	0.23	8.12
<i><u>Nonresidential - Fee per 1,000 Square Feet</u></i>										
Commercial	\$ 130	\$ 307	\$ 9,089	\$ 1,742	\$ 173	\$ 51	\$ -	\$ -	\$ -	\$ 11,492
Office	168	401	6,932	1,329	90	67	-	-	-	8,987
Industrial	62	149	991	190	217	24	-	-	-	1,633
<i><u>Nonresidential - Fee per Square Foot</u></i>										
Commercial	\$ 0.13	\$ 0.31	\$ 9.09	\$ 1.74	\$ 0.17	\$ 0.05	\$ -	\$ -	\$ -	\$ 11.49
Office	0.17	0.40	6.93	1.33	0.09	0.07	-	-	-	8.99
Industrial	0.06	0.15	0.99	0.19	0.22	0.02	-	-	-	1.63

¹ These are the currently adopted fees, charged per dwelling unit regardless of size of unit.

² Equivalent fees per square foot assume 2,555 square feet per average sized single family unit.

³ Equivalent fees per square foot assume 1,198 square feet per average sized multifamily unit.

Table 2: Maximum Justified Impact Facilities Fee Summary - April 3, 2024 Report

Land Use	Law Enforcem ent	Fire Protection	Streets, Minor Bridges & Culverts	Traffic Signals	Storm Drainage	General Facilities	Parks	Community Centers	Public Library	Total
<i>Residential - Fee per Square Foot</i>										
Single Family	\$ 0.39	\$ 0.28	\$ 2.36	\$ 0.21	\$ 0.15	\$ 0.45	\$ 4.85	\$ 0.11	\$ 0.17	\$ 8.97
Multifamily	0.53	0.38	3.60	0.33	0.29	0.61	6.58	0.16	0.23	12.71
<i>Nonresidential - Fee per Square Foot</i>										
Commercial	\$ 1.19	\$ 1.83	\$ 8.73	\$ 0.80	\$ 0.20	\$ 0.21	\$ -	\$ -	\$ -	\$ 12.96
Office	1.91	2.95	7.61	0.69	0.10	0.34	-	-	-	13.60
Industrial	0.63	0.98	2.48	0.23	0.25	0.11	-	-	-	4.68

Table 3: Difference

Land Use	Law Enforcem ent	Fire Protection	Streets, Minor Bridges & Culverts	Traffic Signals	Storm Drainage	General Facilities	Parks	Community Centers	Public Library	Total
<i>Residential - Fee per Square Foot</i>										
Single Family	\$ 0.16	\$ 0.03	\$ 0.21	\$ (0.20)	\$ 0.02	\$ 0.36	\$ 3.14	\$ (0.19)	\$ 0.02	\$ 3.55
Multifamily	0.18	0.01	0.42	(0.28)	0.04	0.47	4.03	(0.28)	-	4.59
<i>Nonresidential - Fee per Square Foot</i>										
Commercial	\$ 1.06	\$ 1.52	\$ (0.36)	\$ (0.94)	\$ 0.03	\$ 0.16	\$ -	\$ -	\$ -	\$ 1.47
Office	1.74	2.55	0.68	(0.64)	0.01	0.27	-	-	-	4.62
Industrial	0.57	0.83	1.49	0.04	0.03	0.09	-	-	-	3.04