



Fiscal Year 2024-2025 Citywide User Fee Update

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May 7, 2024

AGENDA

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- 2 Consumer Price Index
- 3 Fee Additions
- 4 Exceptions
- 5 Fiscal Impact
- 6 Recommendations
- 7 Next Steps





Project Background

- 2023 Fee Study
- Best practice updates
- Annual escalator

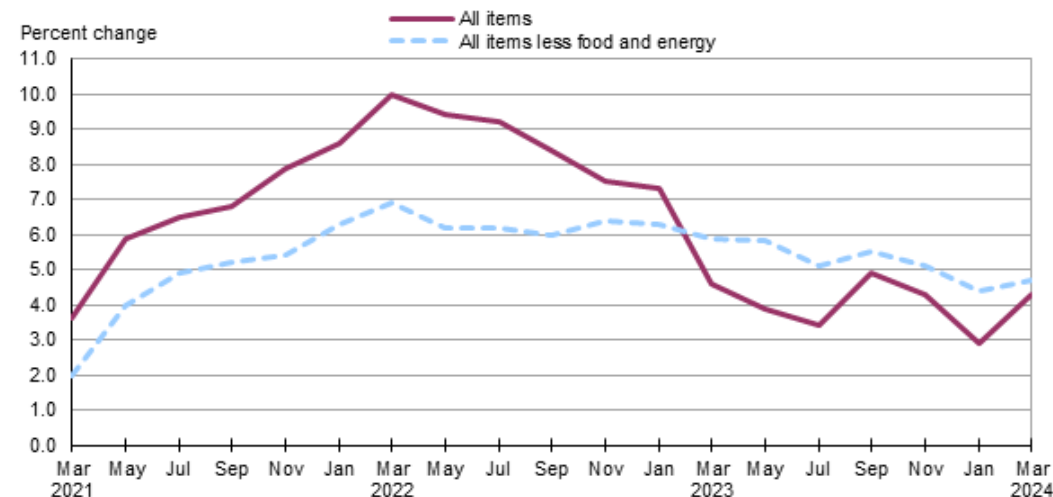
Consumer Price Index



U.S. Bureau of Labor Statistics
Consumer Price Index for All Urban Consumers
All Items in Riverside-San Bernardino-Ontario, CA, not seasonally adjusted

- 4.3% March to March
- January to January

Chart 1. Over-the-year percent change in CPI-U, Riverside-San Bernardino-Ontario, CA, March 2021–March 2024



Source: U.S. Bureau of Labor Statistics.

Fee Additions: Short-Term Vacation Rentals

- October 12, 2020, Resolution No. 20-4324

| Short-Term Vacation Rentals | Proposed Fee Amount |
|------------------------------------|---------------------|
| Non-Hosted Application/Renewal Fee | 323.33 |
| Hosted Application/Renewal Fee | 234.68 |



Fee Additions: Fire Staff



- Positions included in 2023 User Fee Study

| Fire | |
|--|---------------------------------|
| Description | Proposed Hourly Rate/Fee Amount |
| Firefighter/Paramedic | \$ 125.98 |
| Fire Engineer | \$ 178.85 |
| Fire Captain | \$ 282.16 |
| Fire Inspector | \$ 85.53 |
| Fire Development Services Technician | \$ 81.31 |
| Emergency Medical Services Coordinator | \$ 111.60 |
| Disaster Preparedness Coordinator | \$ 89.02 |



Fee Additions: Fire Engineering Fees



Fire services provided for Engineering fees:

Fee Types Affected

- Grading (Clear and Grub, Stockpile, Mass, Rough)
- Precise Grade Residential
- Revision – Grading
- Maps (Small, Med, Large, and Parcel).

Fees Added

- Fire Plan Check \$178.35
 - 1 hour Deputy Fire Marshall
 - 1 hour Fire Prevention Coordinator
- Fire Consultant \$391.13
 - Development Review Fee

Fee Additions: Medicinal Cannabis Delivery Permit

- Ordinance 602-24 March 20, 2024
- Review and approve business types
- Fully Burdened Hourly Rate from 2023 Study



| | Police - POLICE SERVICES TECHNICIAN II | Police - POLICE SERGEANT | | |
|-----------------------------|--|--------------------------|-----------|--------------|
| Fully Burdened Hourly Rates | \$68.94 | \$204.80 | Full Cost | Proposed Fee |
| Medicinal Cannabis Permit | 2.00 hours | 1.00 hour | \$342.68 | \$342.00 |

Fee Additions: Planning Staff

- 15 deposit-based fees
- Hourly rates established in 2023 Study
- Improve project billing

| Planning | |
|---|------------------------|
| Description | Hourly Rate/Fee Amount |
| Associate Planner | 112.64 |
| Assistant Planner | 93.81 |
| Deputy Director of Development Services | 180.17 |
| City Planner | 180.17 |
| Development Services Director | 201.30 |
| Executive Assistant | 118.38 |
| Management Analyst | 114.46 |
| Sr. Planner | 133.54 |
| Development Services Technician | 89.49 |



Exceptions

- Library payment kiosk restriction
- Fees set by other agencies
- Downtown Application Fee Reduction Program



Fiscal Impact

- July-December 2023 (actuals + forecast remaining months)
- Revenue codes for charges for services
- \$375,530
- Offset increasing costs



Recommendations

1. Conduct a Public Hearing, waive full reading, and introduce Ordinance No. 603-24, Adopting the Fiscal Year 2024/2025 Fee Schedule
2. Find that said actions are exempt from the California Environmental Quality Act (CEQA) under Section 15061(b)(3)





Next Steps

- Second Reading June 4, 2024
- Fees effective 60 days from adoption
 - August 3, 2024