

CIP PROJECTS PRIORITIZATION AS OF 06-23-2026

ASD	CSD	CMO	ECON DEV	ENGINEERING	FINANCE	FIRE	LIBRARY	MSD	POLICE
TIER 1	TIER 1	TIER 1	TIER 1	TIER 1 - ANNUAL	TIER 1	TIER 1	TIER 1	TIER 1	TIER 1
ADA Transition Plan Projects*	Citywide Pickleball Courts*	LAHSP Soccer Complex (Long-term Plan with Soccer League)*	Murrieta Innovation Center Improvements-Substantial Completion	Citywide Pavement Resurfacing-Asphalt Overlay	Ongoing Central Square Refinement	Fire Station 1 Sewer-Concrete*	Library Flooring-Sound Proofing*	Citywide Beautification (Parks & Landscape)*	Mobile Command Center-Completed
TIER 2	Community Center Kitchen Renovation*	Equestrian Facility - Facility Condition Eval*	TIER 2	Citywide Slurry Seal Program	TIER 2	Fire Station 6 - Planning Project*	Children's Library Expansion*	Ped Safety Enh FY 24/25*	Police Department Building Expansion - Phase 1*
None	Alderwood Community Center Security System*	Equestrian Facility - Eval of Alternative Operational Models	None	FY 23/24 Pedestrian Safety Enhancement - Completed	Citywide ERP System	Fire Station 1 Remodeling Project*	Library-Fire Alarm System Replacement*	FY 24/25 Street Name Sign Replacement*	TIER 2
TIER 3	Cal Oaks Sports Park Revitalization*	TIER 2	TIER 3	FY 24/25 Pedestrian Safety Enhancement	TIER 3	City Hall & Fire Station 1 Generator Project-Substantial Completion*	Library-Public Address System*	FY 25/26 Sidewalk Replacement*	None
None	TIER 2	None	Downtown Parking Structure	FY 25/26 Pedestrian Safety Enhancement	None	Fire EOC Equipment	Library Rain Drainage Mitigation*	MSD Yard Facility Master Plan/Expansion*	TIER 3
	Los Alamos Hills Sports Park Phase 1* (Near Term Improvements)	TIER 3		Citywide Pavement Mgmt Program		Tiller Truck-NEW	TIER 2	FY26/27 Citywide Slurry Seal*	Police Department Building Expansion - Phase 2*
	Cal Oaks Sports Park Pool Replacement*	Civic Center Development - City Hall Expansion*		Citywide Neighborhood Traffic Mgt. Program		Type 1-Replacement	Library Community Room Technology*	City Hall First Floor Improvements*	
	Vintage Reserve Restroom Project*	Freeway Overpass Signage		Citywide Signal Modification		Fire Station 2 Remodeling Project*	TIER 3	LAHSP and Torrey Pines Synthetic Turf Replacement*	
	TIER 3			Citywide Traffic Signal Optimization		Fire Station 3 Remodeling Project*	None	TIER 2	
	Cal Oaks Sports Park Skate Park Fencing*			Citywide Priority Traffic Signal		TIER 2		None	
	Mapleton Park Shade Covers*			TIER 1 - MULTI YEAR		Murrieta Regional Public Safety Training Facility*		TIER 3	
	Alderwood Park Splash Pad*			MHSR Widening: Margarita-Date		Fire Station 5 Permanent Structure*		FY 25/26 Hist. Downtown Traffic Signals/Street Lights*	
	Veteran's Memorial*			Madison: MHSR - Elm St		TIER 3		Traffic Center*	
	Pioneer Park Phase Two*			I-215 @ Keller Road		Fire Station 2 Concrete Replacement*			
	Town Square Signage*			Hayes Ave Bridge @ Miller Cyn					
	Develop BMX Pump Track*			MHSR/Alta Murrieta Dr Intersection					
	Murrieta Creek Regional Trail*			Menifee Road Improvements-Clinton Keith					
				In-Pavement LED Lighted Crosswalks					
				Traffic Signal Adaptive Timing Program					

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				Line F Channel					
				Jefferson St. at Magnolia St. Traffic Signal					
				Storm Drain Master Plan					
				Storm Drain Trash Interceptors					
				Line D Box Culvert Ext. at MHS					
				Jefferson Widen @ Ballesteros					
				Whitewood: Hunter-Clinton Keith					
				I-215 @ Clinton Keith					
				I-15 @ Cal Oaks Interchange					
				TIER 2					
				Open Channel Annual Maintenance Program					
				Guava St Impr: Jefferson to Date					
				Line D/D1: Madison to Jefferson					
				Line E					
				Guava Bridge @ Murrieta Creek					
				Jackson Ave Impr @ Warm Springs Creek					
				Meadowlark (Whitewood) Impr					
				Citywide Bridge Preservation					
				Warm Springs Parkway					
				TIER 3					
				Date St Impr					
				Murrieta Creek Design					
				Hancock Avenue @ Walsh Center					
				I-15 @ MHSR Modification					
				Whitewood Extension: MHSR to Jackson					

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				Jackson Ave Median					
				Madison Ave Bridge @ Warm Springs Creek					
* = Led by Municipal Services Department				Vista Murrieta Road					
PRIORITY COLOR CODE:				Monroe Avenue					
	HIGH PRIORITY			Warm Springs Parkway - Baxter to Keller Road (New)					
	MEDIUM PRIORITY			Line G Channel: Adams to Murrieta Creek					
	LOW PRIORITY								

*As of 6/23/26 CIP Budget Workshop