



Fiscal Year 2024-25 Allocation of Community Development Block Grant

November 21, 2023
City Council Meeting
Agenda Item #6

Background of CDBG Funding



CDBG is administered by the
U.S. Department of Housing and Urban Development (HUD)



City of Murrieta applies to Riverside County Economic
Development Agency (EDA) for an allocation of grant funds



City Council allocates the funds



CDBG National Objectives

1. Benefit low and moderate-income persons;



2. Prevention and elimination of blight; or



3. Urgent need



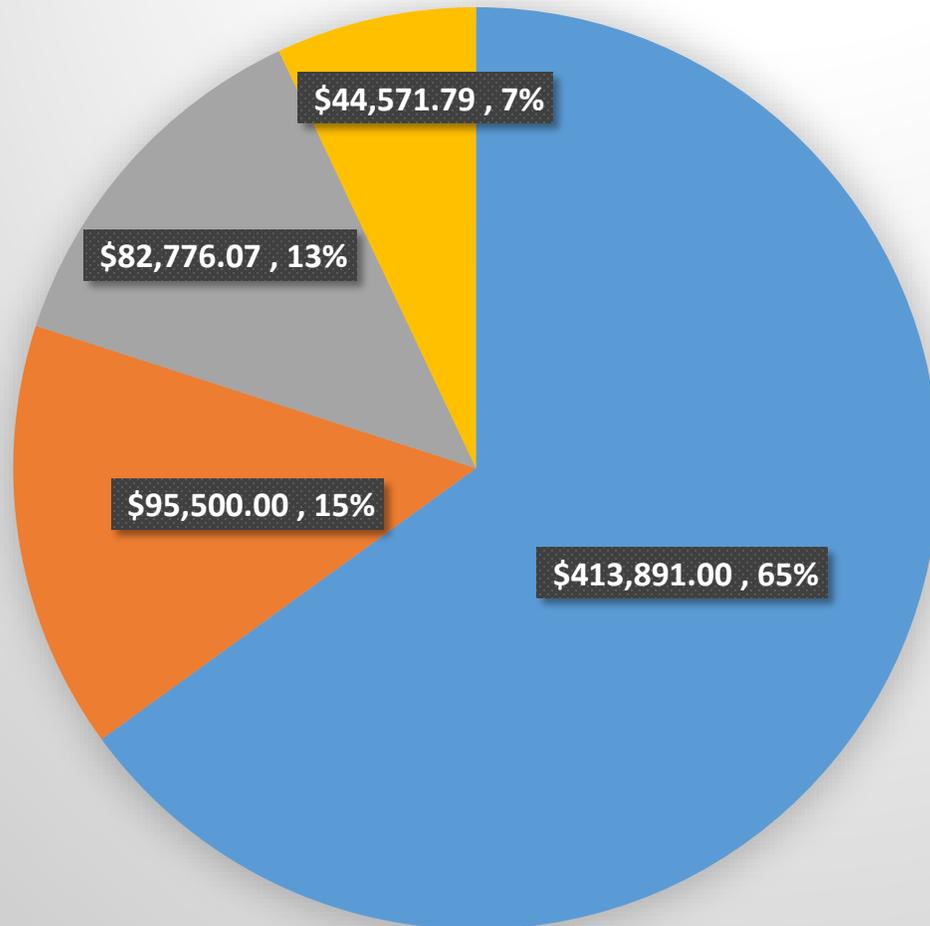
Entitlement City Status

- Murrieta became an “Entitlement City” on July 1, 2021
- County handles administrative aspects for the City
- Being an Entitlement City means more funding for Murrieta
- Funding for FY 2024/25 is \$636,739



FY 2024/25 CDBG Allocation Categories

Total - \$636,739



■ Pedestrian Safety Enhancements - 75%

■ Public Service - Non-Profits - 15%

■ County Administrative - 13%

■ City Administrative - 7%

Administrative Expenses

- Eligible to use 20% of \$636,739 toward administrative costs incurred by the County and City.

Agency	Administrative Cap (20%)	
	Percent	Amount
County of Riverside	13%	\$82,776.07
City of Murrieta	7%	\$44,571.73



Public Service Projects (Non-profits)

- Per HUD regulations, up to 15% can be used for public service projects.

	FY 2024/25
Full Allocation of Murrieta CDBG Funds	\$636,739
Up to 15% can go towards Public Service Projects	\$95,500

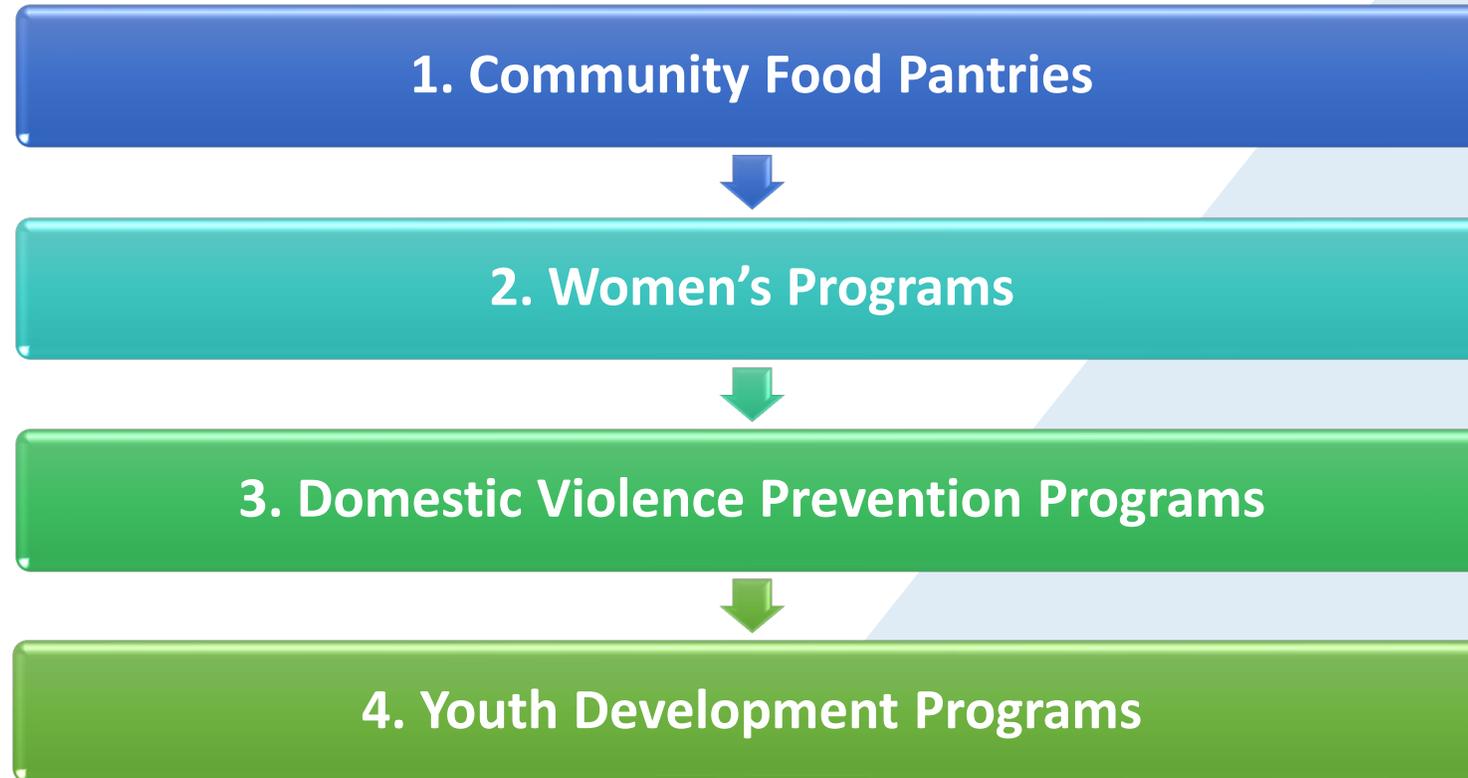


FY 2024/25 - Application Overview

Date	Task
September 1, 2023	Applications Open – Public Outreach
October 13, 2023	Application Submittals Due
November 21, 2023	City Council Meeting – Allocation Recommendations
Public Outreach	Public Notice, Press Release, Social Media, Website.



City Council Nonprofit Funding Objectives



City Council Nonprofit Scoring Matrix

Criteria	Points
Organizational Ability/Capacity	20
Financial Capacity/Stability	20
Implementation of Activity	10
Benefits/Beneficiaries	30
Administrative Scoring	20
Total	100



FY 24/25 Nonprofit Recommended Allocations

Non-Profit Organization	Score (Out of 100)	City Council Priority	Requested Amount	Funding Recommendation
Assistance League of Temecula Valley	100	Youth Development	\$50,000	\$19,250
Boys & Girls Club of Southwest County	100	Youth Development	\$10,000	\$10,000
St. Martha Food Pantry	100	Women's Program	\$60,000	\$19,250
Michelle's Place Cancer Resources Center	100	Women's Program	\$10,000	\$10,000
Oak Grove Center	100	Youth Development	\$25,000	\$10,000
Cultivating Inclusion, Inc.	98	Adult Program	\$10,000	\$10,000
Voices for Children	95	Youth Development	\$10,000	\$9,000
Community Mission of Hope/Rancho Damacitas	92	Adult Program	\$10,000	\$8,000
Western Eagle Foundation	80	Food Pantry	\$10,000	\$0
Total			\$195,000	\$95,500

FY 2024/25 CIP - Recommendation

- Recommend funding \$413,891.20 for Pedestrian Safety Enhancement Capital Improvement Project (CIP)
- Install new and replace existing pedestrian ramp facilities to be compliant with ADA requirements.





Fiscal Impact

- Expenditure of approximately \$636,739 in CDBG Funds.
 - Nonprofits - \$95,500
 - ADA Ped. Safety -\$413,891.20
 - Administration- \$127,347.80
- Budget appropriations to establish revenue and expenditure budgets.





Recommended

1. Conduct a public hearing and receive community input on the allocation proposals;
2. Adopt a Resolution entitled: A Resolution Of the City Council of the City of Murrieta, California, Authorizing the Allocations of Community Development Block Grant Funds for Fiscal Year 2024/25;
3. Appropriate funding and create a budget for eligible projects and/or program activities; and
4. Authorize the City Manager to execute all related applications and agreements.



FY 24/25 Nonprofit Recommended Allocations- *Calculator*

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