

CITY OF MURRIETA

FY 2024/25 THIRD QUARTER BUDGET UPDATE CHANGES

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2024/25

DEPARTMENT/DIVISION	POSITION	FY 25 AUTHORIZED POSITIONS	NOTES	ADDITIONS/ DELETIONS	Third Quarter Changes	PROPOSED FY 25 AUTHORIZED POSITIONS
COUNCIL MEMBER 1101000	COUNCIL MEMBER	5.00 5.00				5.00 5.00
CITY MANAGER 1101400	ADMINISTRATIVE MANAGER	10.00 -				10.00 -
1101400	ASSISTANT CITY MANAGER	2.00				2.00
1101400	ASSISTANT TO CITY MANAGER	1.00				1.00
1101400	CITY MANAGER	1.00				1.00
1101400	COMMUNICATION SPECIALIST	1.00				1.00
1101400	MANAGEMENT ANALYST	3.00				3.00
1101400	P/T INTERN	-				-
1101400	PUBLIC INFORMATION OFFICER	1.00				1.00
1101400	SENIOR EXECUTIVE ASSISTANT	1.00				1.00
CITY CLERK 1102400	ASSISTANT CITY CLERK	7.00 -				6.00 -
1102400	CITY CLERK	1.00				1.00
1102400	DEPUTY CITY CLERK	1.00				1.00
1102400	EXECUTIVE ASSISTANT	1.00				1.00
1102400	OFFICE ASST I / II	-				-
1102400	RECORDS CLERK	-				-
1102400	RECORDS CLERK-LIMITED TERM	2.00	2	(1.00)		1.00
1102400	RECORDS MANAGEMENT COORDINATOR	-				-
1102400	RECORDS MANAGER	1.00				1.00
1102400	SENIOR RECORDS COORDINATOR	1.00				1.00
ADMINISTRATIVE SERVICES DEPARTMENT (ASD) / ADMINISTRATION		5.00				5.00
1102100	ADMIN SERVICES DIRECTOR	1.00				1.00
1102100	EXECUTIVE ASSISTANT AT-WILL	1.00				1.00
1112100	MANAGEMENT ANALYST	1.00				1.00
1102100	OFFICE ASSISTANT I / II	2.00				2.00

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ASD/HUMAN RESOURCES & RISK MANAGEMENT		9.00				8.00
1102200	HUMAN RESOURCES ANALYST	3.00	1	(1.00)		2.00
1102200	SR HUMAN RESOURCES ANALYST	-	3	1.00		1.00
1102200	HUMAN RESOURCES MANAGER	1.00				1.00
1102200	HUMAN RESOURCES OFFICE ASSISTANT	1.00				1.00
1102200	HUMAN RESOURCES TECHNICIAN	1.00	3	(1.00)		-
1112200	HUMAN RESOURCES TECHNICIAN	1.00				1.00
7018100	RISK MANAGEMENT TECHNICIAN	1.00				1.00
7018100	HUMAN RESOURCES ANALYST	-	3	1.00		1.00
7018100	SR HUMAN RESOURCES ANALYST	1.00	3	(1.00)		-
ASD/INFORMATION TECHNOLOGY		13.00				13.00
7268340	AUDIO VISUAL TECHNICIAN	1.00				1.00
7268340	GIS ANALYST	1.00				1.00
7268340	GIS TECHNICIAN	1.00				1.00
7268340	IT ANALYST	2.00				2.00
1118340	IT ANALYST	-				-
7268340	IT COORDINATOR	-				-
7268340	IT MANAGER	1.00				1.00
7268340	IT PROGRAM ADMINISTRATOR	1.00				1.00
7268340	IT SYSTEMS ADMINISTRATOR	1.00				1.00
1118340	IT SYSTEMS ADMINISTRATOR	1.00				1.00
7268340	IT TECHNICIAN I / II	2.00				2.00
1118340	IT TECHNICIAN I / II	1.00				1.00
7268340	MANAGEMENT ANALYST	1.00				1.00
ECONOMIC DEVELOPMENT		4.50				4.00
1104100	BUSINESS DEVELOPMENT PROGR MGR	1.00				1.00
1104100	DEPUTY DIR DEV SERV ECON DEV.	-				-
1104100	ECONOMIC DEVELOPMENT DIRECTOR	1.00				1.00
1104100	EXECUTIVE ASSISTANT	1.00				1.00
1104100	MANAGEMENT ANALYST	1.00				1.00

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DEVELOPMENT SERVICES DEPARTMENT (DSD)/PLANNING		15.00				15.00
1104400	ASSISTANT PLANNER	2.00				2.00
1104400	ASSOCIATE PLANNER	2.00				2.00
3580040	ASSOCIATE PLANNER- LIMITED TERM	1.00	3	(1.00)		-
1104400	CITY PLANNER	1.00				1.00
1104400	DEPUTY DIRECTOR OF DSD	1.00				1.00
1104400	DEVELOPMENT SERVICES DIRECTOR	1.00				1.00
1104400	DEVELOPMENT SERVICES TECH	2.00				2.00
1104400	EXECUTIVE ASSISTANT	1.00				1.00
1104400	RECORDS CLERK - TEMPORARY		2	1.00		1.00
1114400	MANAGEMENT ANALYST	1.00				1.00
1104400	SR PLANNER	3.00				3.00
DSD/BUILDING & SAFETY		17.50				14.00
1104600	ADMINISTRATIVE ASSISTANT	1.00				1.00
1104600	BUILDING & SAFETY MANAGER	-				-
1104600	BUILDING INSPECTION SUPERVISOR	1.00				1.00
1104600	BUILDING INSPECTOR I / II / III	4.00	3	(1.00)		3.00
1104600	BUILDING OFFICIAL	1.00				1.00
1104600	DEVELOPMENT SERVICES TECHNICIAN	4.00	3	(1.00)		3.00
1104600	MANAGEMENT ANALYST	-				-
1114600	OFFICE ASSISTANT I / II	1.00				1.00
1104600	OFFICE ASSISTANT I / II	1.00	3	(1.00)		-
1104600	PLANS EXAMINER	1.00				1.00
1104600	P/T INTERN	0.50	3	(0.50)		-
1104600	SR DEVELOPMENT SERVICES TECH	1.00				1.00
1104600	SR PLANS EXAMINER	2.00				2.00
DSD/CODE ENFORCEMENT		10.00				9.00
1104140	CODE ENFORCEMENT OFFICER I / II	4.00				4.00
1114140	CODE ENFORCEMENT OFFICER I / II	3.00	3	(1.00)		2.00
1104140	CODE ENFORCEMENT MANAGER	1.00				1.00
1104140	OFFICE ASSISTANT I / II	1.00				1.00
1114140	OFFICE ASSISTANT I / II	1.00				1.00

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COMMUNITY SERVICES/EVENT/PROMO		2.00				2.00
1105000	RECREATION COORDINATOR	1.00		(1.00)		-
1105000	RECREATION SUPERVISOR	1.00				1.00
1105000	SENIOR RECREATION COORDINATOR	-		1.00		1.00
COMMUNITY SERVICES/HOMELESS		1.00				1.00
1115100	ASSISTANT MANGEMENT ANALYST	1.00				1.00
COMMUNITY SERVICES/RECREATION		17.25				17.25
1715144	DIRECTOR OF COMMUNITY SERVICES	0.50				0.50
1715144	P/T RECREATION LEADER	6.50				6.50
1715144	P/T SENIOR RECREATION LEADER	1.50				1.50
1715144	PARKS & COMMUNITY SRVS MANAGER	0.50				0.50
1715144	RECREATION COORDINATOR	3.00				3.00
1715144	RECREATION SUPERVISOR	3.00				3.00
1715144	SENIOR PROGRAM MANAGER	0.25				0.25
1715144	SENIOR RECREATION COORDINATOR	1.00				1.00
1715144	SENIOR RECREATION SUPERVISOR	1.00				1.00
COMMUNITY SERVICES/SUPPORT SERV		17.75				17.75
1715120	ADMINISTRATIVE ASSISTANT	1.00				1.00
1715120	DIRECTOR OF COMMUNITY SERVICES	0.50				0.50
1715120	MAINTENANCE WORKER I / II	5.00				5.00
1715120	MANAGEMENT ANALYST	1.00				1.00
1715120	OFFICE ASSISTANT I / II	2.00				2.00
1715120	PARK RANGER	2.00				2.00
1115120	PARK RANGER	1.00				1.00
1715120	PARKS & COMMUNITY SRVS MANAGER	0.50				0.50
1715120	PARKS & LANDSCAPE INSPECTOR I	1.00				1.00
1715120	PARKS MAINTENANCE SUPERVISOR	1.00				1.00
1715120	SENIOR MAINTENANCE WORKER	2.00				2.00
1715120	SENIOR PROGRAM MANAGER	0.75				0.75

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DEPARTMENT/DIVISION	POSITION	FY 25 AUTHORIZED POSITIONS	NOTES	ADDITIONS/ DELETIONS	Third Quarter Changes	PROPOSED FY 25 AUTHORIZED POSITIONS
FINANCE DEPARTMENT		18.00				18.00
1102600	ACCOUNTANT	3.00				3.00
1102600	ACCOUNTING ASSISTANT	2.00				2.00
1102600	ACCOUNTING SPECIALIST	3.00				3.00
1102600	ACCOUNTING SUPERVISOR	1.00				1.00
1112600	ACCOUNTING TECHNICIAN	2.00				2.00
1102600	EXECUTIVE ASSISTANT	1.00				1.00
1102600	FINANCE DIRECTOR	1.00				1.00
1102600	FINANCE MANAGER	1.00				1.00
1102600	FINANCIAL ANALYST	1.00				1.00
1102600	MANAGEMENT ANALYST	1.00				1.00
1102600	P/T CASHIER	-				-
1102600	PURCHASING & CONTRACTS COORD	1.00				1.00
1102600	SR. FINANCIAL ANALYST	1.00				1.00
FIRE ADMINISTRATION		11.00				10.00
1513520	ADMINISTRATIVE ASSISTANT	1.00				1.00
1513520	ASSISTANT MANAGEMENT ANALYST	1.00				1.00
1513520	DEPUTY FIRE CHIEF	1.00				1.00
1513520	EMERGENCY MED SRVS NURSE COORD	1.00				1.00
1513520	EMS COORDINATOR	-				-
1113520	EXECUTIVE ASSISTANT	1.00				1.00
1513520	FIRE CHIEF	1.00				1.00
1513520	MANAGEMENT ANALYST	1.00	1	1.00		2.00
1513520	OFFICE SPECIALIST- TEMPORARY	1.00	2	(1.00)		-
1513520	P/T TEMPORARY OFFICE SPECIALIST	1.00	2	(1.00)		-
1513520	OFFICE ASSISTANT I / II	1.00				1.00
1513520	SR. MANAGEMENT ANALYST	1.00				1.00
FIRE FLEET MAINTENANCE		1.00				1.00
1513540	FIRE EQUIPMENT MECHANIC	1.00				1.00
1513540	P/T FIRE MECHANIC	-				-
FIRE OPERATIONS		63.00				64.00
1113580	DIVISION CHIEF	1.00				1.00
1513580	FIRE BATTALION CHIEF 56	3.00				3.00
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1513580	FIRE BATTALION CHIEF 56 (Temp.)	-	1	1.00		1.00
1513580	FIRE CAPTAIN (56 HR)	15.00				15.00
1513580	FIRE CAPTAIN 40 HOUR	1.00				1.00
1513580	FIRE ENGINEER (56 HR)	15.00				15.00
1113580	FIRE ENGINEER (56 HR)	3.00				3.00
1113580	FIRE ENGINEER (56 HR)	3.00				3.00
1113580	DIVISION CHIEF	1.00	1 / 2	(1.00)		-
1513580 (FPS Grant)	FIRE INVESTIGATOR CAPTAIN	-	1	1.00		1.00
1513580	PARAMEDIC/FIREFIGHTER (56 HR)	15.00				15.00
1113580	PARAMEDIC/FIREFIGHTER (56 HR)	3.00				3.00
1113580	PARAMEDIC/FIREFIGHTER (56 HR)	3.00				3.00
FIRE PREVENTION		7.00				7.00
1513590	DEPUTY FIRE MARSHAL	-				-
1513590	DEVELOPMENT SERVICES TECHNICIAN	1.00				1.00
1513590	DISASTER PREPAREDNESS COORDINATOR	1.00				1.00
1513590	FIRE INSPECTOR	3.00				3.00
1113590	FIRE INSPECTOR	1.00				1.00
1513590	FIRE MARSHAL	-				-
1513590	FIRE PREVENTION BATTALION CHIEF	1.00				1.00
POLICE ADMINISTRATION		2.00				2.00
1103120	POLICE CHIEF	1.00				1.00
1103120	EXECUTIVE ASSISTANT AT-WILL	1.00				1.00
POLICE OPERATIONS		82.50				80.50
1103160	COMMUNITY SERVICES OFFICER I / II	4.00				4.00
1103160	POLICE AIDE	0.50				0.50
1103160	POLICE CAPTAIN	1.00				1.00
1103160	POLICE CORPORAL	6.00				6.00
1113160	POLICE CORPORAL	3.00	2	(2.00)		1.00
1103160	POLICE LIEUTENANT	2.00				2.00
1113160	POLICE LIEUTENANT	2.00				2.00
1103160	TRAFFIC INVESTIGATOR I		6		2.00	2.00
1103160	POLICE OFFICER	43.00	2/6	2.00	(2.00)	43.00
1113160	POLICE OFFICER	12.00	1	(2.00)		10.00
1103160	POLICE OFFICER DA TASK FORCE OFCR	-				-

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1103160	POLICE SERGEANT	7.00				7.00
1103160	POLICE SERGEANT-BWC PROGRAM	-				-
1113160	POLICE SERGEANT-BWC PROGRAM	1.00				1.00
1103160	POLICE SERVICES TECHNICIAN I / II	1.00				1.00
POLICE/SUPPORT		58.00				57.00
1103180	ACCOUNTING TECHNICIAN	-				-
1103180	ADMINISTRATIVE ASISTANT	1.00				1.00
1103180	CAD/RMS ADMINISTRATOR	2.00				2.00
1103180	MANAGEMENT ANALYST	1.00	6		1.00	2.00
1103180	SR. MANAGEMENT ANALYST	1.00	6		(1.00)	-
1113180	POLICE CADET	1.00				1.00
1103180	POLICE CAPTAIN	1.00				1.00
1103180	POLICE CORPORAL	4.00	2	(1.00)		3.00
1113180	POLICE DETECTIVE I / II ###	3.00				3.00
1113180	POLICE DETECTIVE III	1.00				1.00
1103180	POLICE DETECTIVE I / II ###	3.00				3.00
1103180	POLICE DETECTIVE III	1.00				1.00
1103180	POLICE LIEUTENANT	2.00				2.00
1103180	POLICE OFFICER	15.00				15.00
1113180	POLICE OFFICER	2.00				2.00
1103180	POLICE RECORDS SUPERVISOR	1.00				1.00
1103180	POLICE SERGEANT	5.00	2	1.00		6.00
1103180	POLICE SERGEANT-COMMUNITY POLICINGTM	1.00				1.00
1113180	POLICE SERGEANT-DETECTIVE	1.00	1	(1.00)		-
1103180	POLICE SERVICES TECHNICIAN I / II	9.00				9.00
1103180	PROPERTY/EVIDENCE TECHNICIAN	2.00				2.00
1103180	PUBLIC SAFETY RADIO SYSTEM ADMIN	-				-
1103180	SR. CRIME AND INTELLIGENCE ANALYST	1.00				1.00
POLICE/COMMUNICATIONS		42.50				43.00
1103130	P/T DISPATCHER I / II	1.00				1.00
1103130	P/T DISPATCHER I / II - LIMITED TERM	1.50		0.50		2.00
1113130	PUBLIC SAFETY COMMUNICATIONS MGR	1.00				1.00
1103130	PUBLIC SAFETY DISPATCH SUPVR	4.00				4.00

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1113130	PUBLIC SAFETY DISPATCH SUPVR	3.00				3.00
1103130	PUBLIC SAFETY DISPATCHER I / II	27.00				27.00
1113130	PUBLIC SAFETY DISPATCHER I / II	5.00				5.00
PUBLIC WORKS/ENGINEERING		18.00				18.00
1106120	ADMINISTRATIVE ASSISTANT	1.00				1.00
1106120	ASSOCIATE CIVIL ENGINEER	2.00				2.00
1116120	ASSOCIATE CIVIL ENGINEER	1.00				1.00
1106120	CITY ENGINEER	1.00				1.00
1106120	DEVELOPMENT SERVICES TECH	3.00				3.00
1106120	DIRECTOR OF PW/CITY ENGINEER	1.00				1.00
1106120	EXECUTIVE ASSISTANT	1.00				1.00
1106120	MANAGEMENT ANALYST	1.00				1.00
1106120	OFFICE ASSISTANT	1.00				1.00
1106120	PRINCIPAL CIVIL ENGINEER	1.00				1.00
1106120	PW INSPECTOR	1.00				1.00
1106120	SR CIVIL ENGINEER	1.00				1.00
1116120	SR CIVIL ENGINEER	1.00				1.00
1106120	SR DEVELOPMENT SERVICES TECH	1.00				1.00
1106120	SR PUBLIC WORKS INSPECTOR	-				-
1116120	SR PUBLIC WORKS INSPECTOR	1.00				1.00
1116120	TRAFFIC ENGINEER	-				-
PUBLIC WORKS MAINTENANCE		19.00				18.00
1106145	ADMINISTRATIVE ASSISTANT	1.00				1.00
1106145	DIRECTOR OF MUNICIPAL SERVICES	1.00				1.00
1106120	EQUIPMENT OPERATOR	1.00	1	(1.00)		-
1106155	MAINTENANCE WORKER I / II	6.00				6.00
1116155	MAINTENANCE WORKER I / II	4.00				4.00
1106145	PW MAINTENANCE MANAGER	1.00				1.00
1106145	PW MAINTENANCE SUPERVISOR	1.00				1.00
1106155	PW MAINTENANCE SUPERVISOR	1.00				1.00
1106155	SENIOR MAINTENANCE WORKER	2.00				2.00
1106145	TRAFFIC SIGNAL TECHNICIAN	1.00				1.00

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PUBLIC WORKS FLEET MAINTENANCE		1.00				1.00
1106160	FACILITIES & FLEET MANAGER	1.00				1.00
LIBRARY		21.59				22.59
3115900	ADMINISTRATIVE ASSISTANT	1.00				1.00
3115900	CIRCULATION SUPERVISOR	-				-
3115900	DEPUTY DIRECTOR OF LIBRARY SERVICES	-				-
3115900	LIBRARIAN I / II	4.00				4.00
3115900	LIBRARY ASSISTANT I / II	1.00				1.00
3115900	LIBRARY MANAGER	1.00				1.00
3115900	LIBRARY SERVICES SUPERVISOR	1.00				1.00
3115900	LIBRARY SPECIALIST	2.00				2.00
3115900	ASSISTANT MANAGEMENT ANALYST	1.00				1.00
3115900	OFFICE ASSISTANT II	1.00				1.00
3115900	P/T LIBRARY ASSISTANT I / II	4.71				4.71
3115900	P/T LIBRARY PAGE	1.88				1.88
1115900	P/T LIBRARIAN		2	1.00		1.00
1115900	P/T LIBRARY SPECIALIST		2	1.00		1.00
1115900	PRINCIPAL LIBRARIAN	1.00	2	(1.00)		-
3115900	SUPERVISING LIBRARIAN	2.00				2.00
Grand Total		478.59		(9.50)	-	469.09

Notes:

¹ Newly created position

² Repurposed position

³ Position removed due to a change in business needs

⁴ Delayed until funding is available

⁵ Separate classifications for budget purposes

⁶ Adjustments to titles for business needs