



Fiscal Year 2025-26 Allocation of Community Development Block Grant

November 19, 2024
City Council Meeting

Background of CDBG Funding



CDBG is administered by the
U.S. Department of Housing and Urban Development (HUD)



City of Murrieta applies to Riverside County Economic
Development Agency (EDA) for an allocation of grant funds



City Council allocates the funds



CDBG National Objectives

1. Benefit low and moderate-income persons;



2. Prevention and elimination of blight; or



3. Urgent need

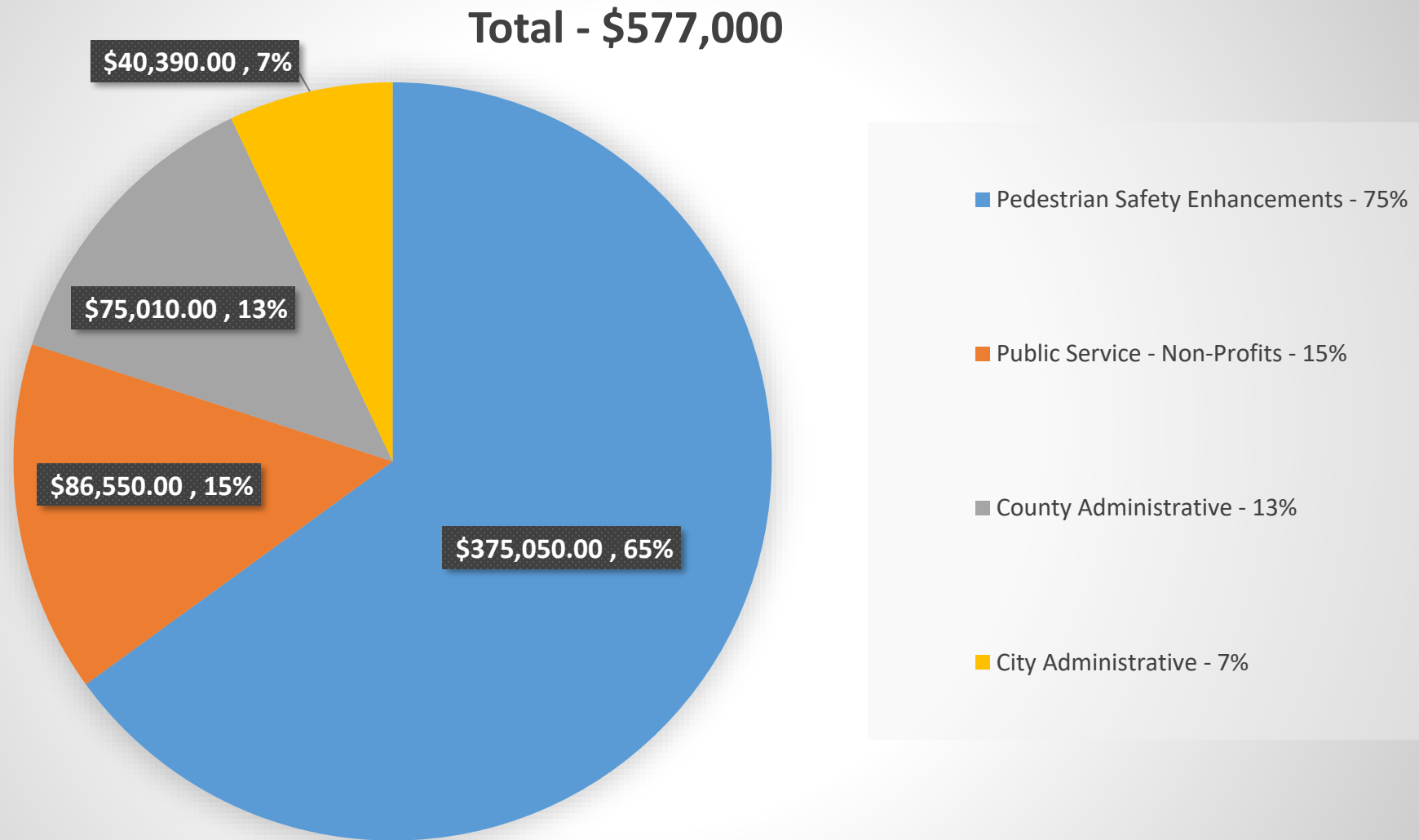


Entitlement City Status

- Murrieta became an “Entitlement City” on July 1, 2021
- County handles administrative aspects for the City
- Being an Entitlement City means more funding for Murrieta
- Funding for FY 2025/26 is estimated to be \$577,000



FY 2025/26 CDBG Allocation Categories



Administrative Expenses

- Eligible to use 20% of \$577,000 toward administrative costs incurred by the County and City.

Agency	Administrative Cap (20%)	
	Percent	Amount
County of Riverside	13%	\$75,010
City of Murrieta	7%	\$40,390



Public Service Projects (Non-profits)

- Per HUD regulations, up to 15% can be used for public service projects.

	FY 2025/26
Full Allocation of Murrieta CDBG Funds	\$577,000
Up to 15% can go towards Public Service Projects	\$86,550

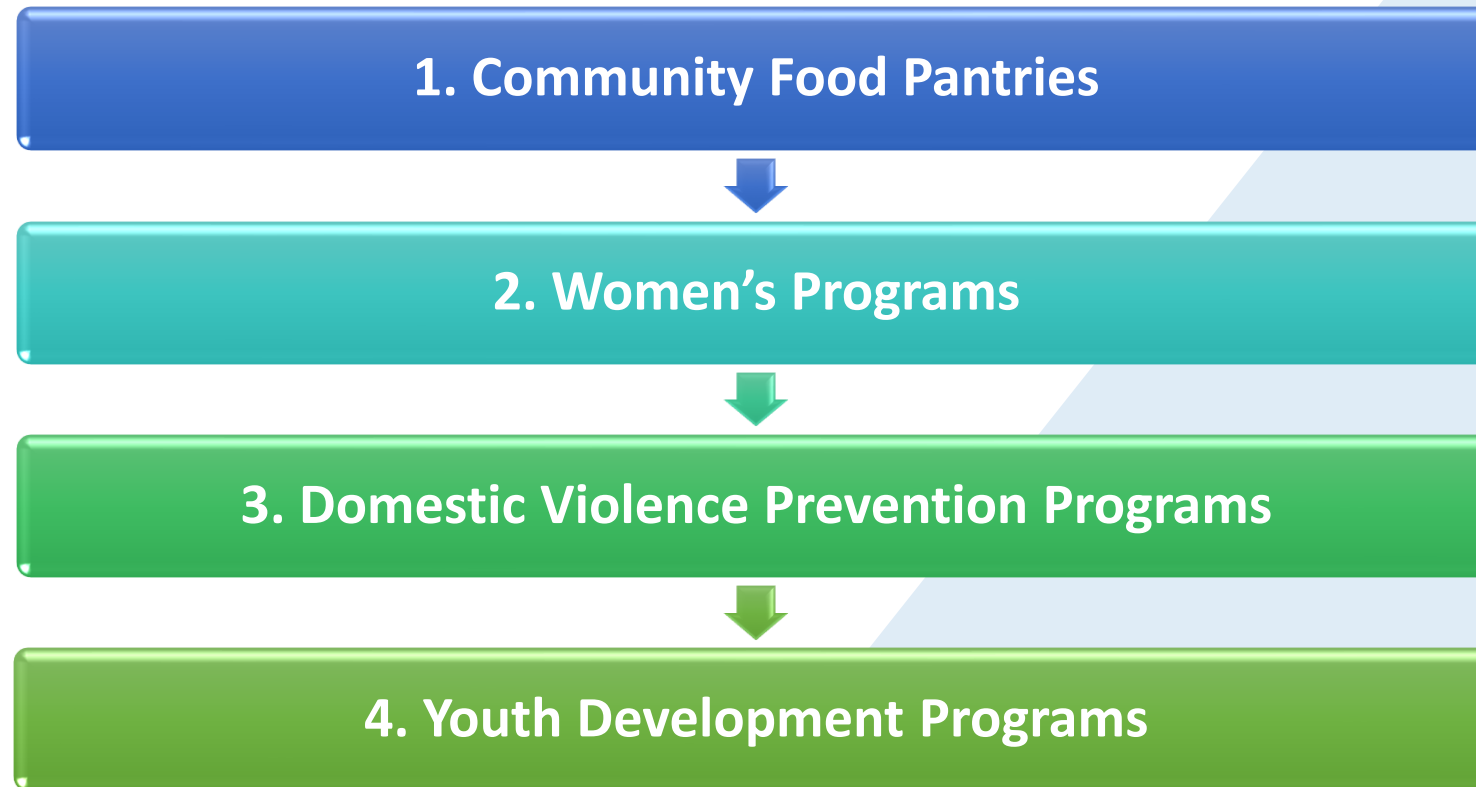


FY 2025/26 - Application Overview

Date	Task
September 9, 2024	Applications Open – Public Outreach
October 11, 2024	Application Submittals Due
November 19, 2024	City Council Meeting – Allocation Recommendations
Public Outreach	Public Notice & Website.



City Council Nonprofit Funding Objectives



City Council Nonprofit Scoring Matrix

Criteria	Points
Organizational Ability/Capacity	20
Financial Capacity/Stability	20
Implementation of Activity	10
Benefits/Beneficiaries	30
Administrative Scoring	20
Total	100



FY 25/26 Nonprofit Recommended Allocations

Non-Profit Organization	Score (Out of 100)	City Council Priority	Requested Amount	Funding Recommendation
Assistance League of Temecula Valley	100	Youth Development	\$50,000	\$15,275
Boys & Girls Club of Southwest County	100	Youth Development	\$10,000	\$8,000
Cultivating Inclusion, Inc.	100	Adult Program	\$10,000	\$8,000
Community Mission of Hope/Rancho Damacitas	100	Adult Program	\$10,000	\$8,000
St. Martha Food Pantry	100	Food Pantry	\$20,000	\$15,275
Oak Grove Center	100	Youth Development	\$25,000	\$8,000
Voices for Children	100	Youth Development	\$10,000	\$8,000
Safe Family Justice Centers	100	Domestic Violence Programs	\$10,000	\$8,000
Habitat for Humanity Inland Valley	95	Senior Assistance	\$10,000	\$8,000
Veterans Supplemental Support Network	85	Women's Program	\$66,600	\$0
Upwards (Wee Care, Inc.)	N/A	Ineligible for Public Service Projects	\$48,000	\$0
Foundation for Greater Opportunities in Learning	N/A	N/A	\$5,000	\$0
Total			\$274,600	\$86,550

FY 2025/26 CIP - Recommendation

- Recommend funding \$375,050 for Pedestrian Safety Enhancement Capital Improvement Project (CIP)
- Install new and replace existing pedestrian ramp facilities to be compliant with ADA requirements.





Fiscal Impact

- Expenditure of approximately \$577,000 in CDBG Funds.
 - Nonprofits - \$86,550
 - ADA Ped. Safety -\$375,050
 - Administration- \$115,400
- Budget appropriations to establish revenue and expenditure budgets.





Recommended

1. Conduct a public hearing and receive community input on the allocation proposals;
2. Adopt a Resolution entitled: A Resolution Of the City Council of the City of Murrieta, California, Authorizing the Allocations of Community Development Block Grant Funds for Fiscal Year 2025/26;
3. Appropriate funding and create a budget for eligible projects and/or program activities; and
4. Authorize the City Manager to execute all related applications and agreements.



FY 25/26 Nonprofit Recommended Allocations- *Calculator*

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