



ATTACHMENT 2 PROJECT BUDGET WORKSHEET

11/22/2024

CITY OF MURRIETA Murrieta Hot Springs Road Channel (Margarita to School House Way)

Project Cost Summary				
Environmental and Engineering Design				\$ 305,000.00
Right of Way Acquisition				\$ -
Permits				\$ 15,000.00
Administration (5% CON)				\$ 26,771.60
Inspection (5% CON)				\$ 26,771.60
Construction				\$ 535,432.00
Construction Contingency (5% CON)				\$ 26,771.60
Non-Construction Contingency (5% non-CON)				\$ 18,677.16
* Environmental Mitigation				\$ -
MSHCP Fee (5% CON)				\$ -
Total				\$ 954,423.96

HMGP (75%) \$ 715,817.97
Local Match (25%) \$ 238,605.99