

Table E.1: Maximum Justified Impact Facilities Fee Summary

Land Use	Law Enforcement	Fire Protection	Streets, Minor Bridges & Culverts	Traffic Signals	Storm Drainage	General Facilities	Parkland Facilities	Community Centers	Public Library	Total
<i>Residential - Fee per Square Foot</i>										
Single Family	\$ 0.40	\$ 0.28	\$ 2.38	\$ 0.35	\$ 0.15	\$ 0.45	\$ 4.89	\$ 0.12	\$ 0.17	\$ 9.19
Multifamily	0.54	0.38	3.63	0.54	0.29	0.61	3.12	0.16	0.23	9.50
<i>Nonresidential - Fee per Square Foot</i>										
Commercial	\$ 1.20	\$ 1.85	\$ 8.82	\$ 1.30	\$ 0.20	\$ 0.21	\$ -	\$ -	\$ -	\$ 13.58
Office	1.93	2.98	7.69	1.13	0.10	0.34	-	-	-	14.18
Industrial	0.64	0.99	2.51	0.37	0.25	0.11	-	-	-	4.87

Table E.2: Current DIF Amounts

Type	SQ FT	Current DIF Fees	Potential Phasing Plans		Proposed Fee	Temecula Fees ¹	Menifee Fees ²	
			4-year plan	3-year plan				
			Per year increase	Per year increase				
1 Commercial	9,900	\$ 113,751.00			\$ 134,442			
2 Industrial	136,837	\$ 223,044.31	\$ 110,837.97	\$ 147,783.96	\$ 669,133			
3 Single Family - Residential	2,500	\$ 13,853.00			\$ 19,025			
4 Multi-Family Residential	1,450	\$ 9,724.00			\$ 12,311			
5 Office (Commercial Shell)	60,674	\$ 545,459.26	\$ 78,572.83	\$ 104,763.77	\$ 859,751			
						Commercial	\$ 136,026	\$ 195,129
						Industrial	\$ 671,870	\$ 738,920
						Single Family - Residential	\$ 12,628	\$ 11,662
						Multi-Family Residential	\$ 9,041	\$ 7,157
						Office	\$ 480,538	\$ 836,694

¹ Last Published Nexus Study was completed in 2003

² Menifee uses a per unit cost for residential and the methodology