

**CITY OF MURRIETA  
Council Chambers  
1 Town Square  
Murrieta, CA 92562**



**Thursday, February 26, 2026  
8:30 AM SPECIAL CITY  
COUNCIL WORKSHOP**

The City of Murrieta intends to comply with the Americans with Disabilities Act (ADA). Persons with special needs should call the City Clerk Department at (951) 461-6031 or email at [CityClerk@murrietaca.gov](mailto:CityClerk@murrietaca.gov) at least 72 hours in advance. Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at the public counter at City Hall located at 1 Town Square, Murrieta, CA during normal business hours.

Any presentation requiring the use of the City of Murrieta's equipment must be submitted to the City Clerk's department 72 hours prior to the scheduled City Council meeting at City Hall located at 1 Town Square, Murrieta, CA; via email at [CityClerk@MurrietaCA.gov](mailto:CityClerk@MurrietaCA.gov) or call (951) 461-6031. Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at the public counter at City Hall located at 1 Town Square, Murrieta, CA during normal business hours.

**NOTICE AND CALL OF SPECIAL WORKSHOP/MEETING NOTICE IS HEREBY GIVEN that on February 24, 2026, the Mayor of the City of Murrieta has called a Special Workshop of the Murrieta City Council to consider the following matters at the time and place listed on the agenda. /s/ Cristal McDonald, City Clerk**

**Jon Levell  
Mayor**

**Ron Holliday  
Mayor Pro Tem**

**Lisa DeForest  
Council Member**

**Lori Stone  
Council Member**

**Cindy Warren  
Council Member**

**Justin Clifton, City Manager  
Tiffany Israel, City Attorney  
Cristal McDonald, City Clerk**

**MURRIETA CITY COUNCIL (CC)  
MURRIETA COMMUNITY SERVICES DISTRICT (CSD)  
MURRIETA FIRE DISTRICT (FD)  
MURRIETA LIBRARY BOARD (LB)  
MURRIETA REDEVELOPMENT SUCCESSOR AGENCY (RSA)  
MURRIETA HOUSING AUTHORITY (HA)  
MURRIETA FINANCING AUTHORITY (FA)**

**YOU MAY VIEW THE MEETING LIVESTREAMED VIA THE CITY'S WEBSITE AT  
<https://murrieta.legistar.com/Calendar.aspx>**

**8:30 AM SPECIAL MEETING**

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**MAYOR'S WELCOME**

**CITY MANAGER COMMENTS**

The City Manager will provide an overview of the Workshop items and the scheduled proceedings.

**PUBLIC COMMENTS - AGENDIZED ITEMS ONLY**

**WORKSHOP**

Intermittent breaks may be taken throughout the workshop with an anticipated one hour recess for lunch.

**WS1. Status Update and Discussion on City Council Priorities**

Recommended Action:

Provide feedback and direction on the status of City Council priority projects, including updates since the February 10, 2025, workshop, and the March 18, 2025, City Council meeting; and

Discuss the Possible Next Top Priorities document to guide next steps and strategic priorities.

To view the complete list of the City Council Priority Projects, updates, and relevant documents refer to File ID 26-1882 on the City's agenda management website: [murrieta.legistar.com](http://murrieta.legistar.com).

**CLOSING WORKSHOP COMMENTS**

**ANNOUNCEMENT OF CLOSED SESSION ITEMS**

**CLOSED SESSION**

**CS1. Public Employee Performance Evaluation**

The City Council will hold a closed session, pursuant to Government Code section 54957(b), to conduct an employee evaluation concerning the City Manager.

**RECESS TO CLOSED SESSION**

**RECONVENE / CALL TO ORDER**

**ANNOUNCEMENT OF CLOSED SESSION ACTION**

**ADJOURNMENT**



# CITY OF MURRIETA

## City Council Meeting Agenda Report

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2/26/2026  
Agenda Item No. WS1.

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TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: Justin Clifton, City Manager

PREPARED BY: Kristen Crane, Assistant City Manager

SUBJECT: Status Update and Discussion on City Council Priorities

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### **RECOMMENDATION**

Provide feedback and direction on the status of City Council priority projects, including updates since the February 10, 2025, workshop, and the March 18, 2025, City Council meeting; and

Discuss the Possible Next Top Priorities document to guide next steps and strategic priorities.

### **CITY COUNCIL GOAL**

Maintain a high performing organization that values fiscal sustainability, transparency, accountability and organizational efficiency.

### **BACKGROUND**

On February 10, 2025, the City Council held a workshop to conduct a comprehensive review of the City's top priorities, organized through a three-tiered system. This tiered framework was first established during a previous workshop on July 31, 2024. At the February 2025 workshop, the City Council reviewed the status of each project, reassessed their prioritization, and, by consensus, confirmed or adjusted the level of priority as needed. Several new projects were also added to the list subsequently affirmed during the March 18, 2025, City Council meeting.

The purpose of this prioritization process is to ensure the City is effectively addressing community needs and enhancing services vital to the City's growth and well-being. The resulting list provides strategic direction to staff on where to focus time and resources, while also offering transparency to community stakeholders about the City's key initiatives.

This report includes updates since the February 10, 2025, workshop and the March 18, 2025, City Council meeting and provides an opportunity for Council to review and provide feedback on the attached documents, which outline proposed strategies, sequencing, and anticipated resource allocation to guide the City's priorities moving forward.

The three (3) tiers are defined as follows:

- **Tier 1** - Projects are fully programmed with strategies, work plans, and dedicated resources. While the individual Tier 1 projects may not be fully-funded to completion, work is underway on the current phase by staff and consultants, and the project is generally funded for that phase and potentially beyond.
- **Tier 2** - Projects are partially programmed with conceptual strategies, but additional work plans and/or resource dedication are necessary.
- **Tier 3** - Projects are unprogrammed and not yet prioritized by City Council pending development of strategies, workplans, and dedicated resources. They have generally been identified as something of interest and importance but are not funded and/or not a major staff work plan item.

The purpose of the workshop on February 26, 2026, is to review the status of priority projects and affirm prioritization or make adjustments for incorporation into the operating budget and Capital Improvement Plan for the upcoming Fiscal Year 2026-2027, which begins July 1, 2026.

Attachment 1 to this report provides the status of each project prioritized as Tier 1, 2, or 3 and outlines the planned next steps for each project between now and the conclusion of Fiscal Year 2026-27. Attachment 2 organizes the priorities by City Council goal.

Since the last status update provided to the City Council during the City Manager's Administrative Updates at the September 2, 2025, City Council meeting, 14 projects have been completed. Seven (7) additional projects are nearing completion by June 30, 2026, or early in Fiscal Year 2026-27. Attachment 3 provides a list of Tier 1, 2, and 3 completed projects.

As an additional component of this year's priority-setting discussion, staff reviewed the entire Capital Improvement Plan (CIP) and organized those projects into Tiers 1, 2, and 3 based on the methodology and the current status of each project and/or need. Attachment 4 includes that list, organized by department. Currently, there are 59 CIP projects identified as Tier 1 and 17 identified as Tier 2. While there is some overlap with the general list of City Council priorities, showing the projects by department illustrates the overall volume of work and staff capacity required, which is helpful context as staff balances both funding and staff capacity to bring the projects to completion. The CIP list reflects a mix of high-profile City Council priority projects, as well as recurring annual projects (e.g. street resurfacing).

Completion of projects creates an opportunity to advance other projects, which have been on Tiers 2 or 3. Since a number of projects have been or will be completed soon, and considering what staff anecdotally hears as community and City Council priorities, staff has formulated a proposed list of possible next top priorities for City Council consideration for the next steps for existing projects and for any newly proposed projects to advance (Attachment 5). Recognizing that most major projects span several years to reach fruition, this list of possible priorities highlights what the next phase would be to maintain momentum with the project. Referenced projects include Fire Station 6, revitalization of Cal Oaks Park and replacement of the pool, a master plan for the Municipal Services Yard, necessary repairs and maintenance for the Equestrian Park, and Citywide beautification.

During the workshop, staff recommends that the City Council provide feedback and direction on the current project status and the *Possible Next Top Priorities* as part of ongoing efforts to strengthen City governance and enhance responsiveness to community needs and affirm prioritization.

## **FISCAL IMPACT**

While there is no direct fiscal impact associated with this item, any fiscal impact associated with

individual projects will be incorporated into adjustments for the Fiscal Year 2026-2027 budget and/or the Capital Improvement Plan.

**ATTACHMENTS**

- ATT 1 - City Council Priorities Tiers 1-3 - Status Update
- ATT 2 - City Council Priorities Tiers 1-3 - Organized by City Council Goals
- ATT 3 - City Council Priorities Tiers 1-3 - Completed Projects
- ATT 4 - City Council Priorities Tiers 1-3 - Capital Improvement Plan Projects
- ATT 5 - Possible Next Top Priorities

## Council Priorities Tier 1 – Fully Programmed

(Solidified as top priorities by City Council that are fully programmed with strategies, workplans, and dedicated resources.)

### LARGE SCALE PROJECTS

<p style="text-align: center;"><b>Fire Station 6</b></p> <p style="text-align: center;">2-3 years after start of design</p> <p style="text-align: center;">\$20M</p>	<p><b>Description:</b> Build a new Fire Station 6 at the northeast end of the City. Explore interim solutions/service level options to enable service sooner.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Acquire property (April 2025) – <b>Complete</b></li> <li>✓ Estimate annual operating costs (\$5M) – <b>Complete</b></li> <li>• Confirm availability of utilities (by June 2026) – <b>In progress</b></li> <li>• Explore feasibility of annexation (by June 2026) – <b>In progress</b></li> <li>• Pursue grants and alternative funding sources (Ongoing) – <b>In Progress</b></li> <li>• Prepare conceptual design and cost estimates (2027)</li> <li>• Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Review potential interim operational models</li> <li>• Pursue Municipal Service Review for potential annexation</li> <li>• Release RFP for design once financial commitment is secured</li> <li>• Extend utilities to the future fire station site</li> </ul> <p><b>Project Lead:</b> Municipal Services, Fire, City Manager’s Office  <b>Project Support:</b> Development Services, Public Works/Engineering  <b>Estimated Council Meetings:</b> 2-5</p>
<p style="text-align: center;"><b>COMPLETE</b></p> <p style="text-align: center;"><b>Amphitheater Parking Lot</b></p> <p style="text-align: center;">2024-2025</p> <p style="text-align: center;">\$3.5M</p>	<p><b>Description:</b> Construct parking for the amphitheater, including ADA, landscaping, and monument sign.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Design/Bid process (sum/fall 2024); Construction (spring 2025) – <b>Complete</b></li> </ul> <p><b>Project Lead:</b> Community Services  <b>Project Support:</b> City Manager’s Office, Public Works/Engineering  <b>Estimated Council Meetings:</b> 1-2</p>

<p><b>Los Alamos Soccer Complex</b></p> <p>2024-2028</p> <p>\$10M</p>	<p><b>Description:</b> Rehabilitate existing fields, build new fields and related facilities.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Environmental clearances for expansion (2026–2027) – <b>In Progress</b></li> <li>• Revise Murrieta Soccer pro forma (2026) – <b>In Progress</b></li> <li>• Bond financing (Fall/ Winter 2026) — <b>On hold:</b> pending environmental review and confirmation by City Council</li> <li>• Rehab existing fields (fall 2024 through summer 2025) — <b>On hold:</b> pending prioritization with new fields</li> <li>• Grading permit for Los Alamos Phase II (2027)</li> <li>• Design</li> <li>• Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Ad-Hoc Subcommittee review and recommendations – <b>In Progress</b></li> <li>• Environmental clearances – <b>In Progress</b></li> </ul> <p><b>Project Lead:</b> City Manager’s Office, Development Services  <b>Project Support:</b> Community Services, Finance, Public Works Engineering, Municipal Services  <b>Estimated Council Meetings:</b> 4-6</p>
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<p><b>Keller Road Interchange</b></p> <p>\$55M</p>	<p><b>Description:</b> Build a new interchange at Keller Road and Interstate 215</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Preliminary design – <b>Complete</b></li> <li>• Environmental Review (Spring 2026) – <b>In Process</b></li> <li>• Right-of-way acquisition (Spring/ Summer 2026) – <b>In Process</b></li> <li>• Final design (Spring 2026) – <b>In Process</b></li> <li>• Secure \$29+ million in additional funding – <b>In Process</b></li> <li>• Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Preliminary Right of Way engineering – <b>In Process</b></li> <li>• Final Environmental Document (FED) revisions address wildlife agency comments (Spring 2026)</li> <li>• Final Project Report approval anticipated early 2026</li> <li>• Complete 100% design (Summer 2026)</li> <li>• Commence Construction (2027)</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering, City Manager’s Office  <b>Project Support:</b> Public Works/Engineering  <b>Estimated Council Meetings:</b> 4-6</p>
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<p><b>Library Expansion</b></p> <p>2024-2026</p> <p>\$8M</p>	<p><b>Description:</b> Expand Library facility by approximately 4,500 square feet.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Conceptual design (spring 2024) – <b>Complete</b></li> <li>✓ Secure Funding (summer 2024) – <b>Complete</b></li> <li>✓ Final design (summer 2024 through spring 2025) – <b>Complete</b></li> <li>• Construction (summer 2026) – <b>In Process</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Approve IT low-voltage equipment contract (January 2026)</li> <li>• Accept local water districts grant for exterior landscape (February 2026)</li> <li>• Enhance fundraising efforts to support Library Foundation goal</li> <li>• Construction anticipated completion (summer 2026)</li> <li>• Seek Council approval for purchase and installation of new carpeting for main library to be installed before grand opening (Existing CIP 21025)</li> </ul> <p><b>Project Lead:</b> Municipal Services  <b>Project Support:</b> City Manager’s Office, Public Works/Engineering, Community Services  <b>Estimated Council Meetings:</b> 2-3</p>
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<p><b>Murrieta Hot Springs Road Widening</b></p> <p>2024-2026</p> <p>\$15M</p>	<p><b>Description:</b> Widen Murrieta Hot Springs Road between Margarita and Winchester Roads.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Design – <b>Complete</b></li> <li>✓ Right-of-Way Acquisition – <b>Complete</b></li> <li>✓ Obtain utility easements – <b>Complete</b></li> <li>• Construction (Aug 2025 - ???) – <b>In process</b></li> <li>• Public Outreach during construction – <b>On-going</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Continue strategic communications with the public and local businesses throughout construction – <b>On-going</b></li> <li>• Construction completion anticipated June 2026</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> City Manager’s Office  <b>Estimated Council Meetings:</b> 1-3</p>
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<p><b>Pickleball Courts</b></p> <p>2024 – 2026 \$400K</p>	<p><b>Description:</b> Build new pickleball courts to accommodate significant demand.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Identify Alderwood Park location (Fall 2024) – <b>Complete</b></li> <li>✓ Complete CEQA analysis, where necessary – <b>Complete</b></li> <li>✓ Design – <b>Complete</b></li> <li>• Construction (April 2026) – <b>In Process</b></li> </ul> <p><b>Project Lead:</b> Municipal Services  <b>Project Support:</b> City Manager’s Office, Community Services  <b>Estimated Council Meetings:</b> 2-3</p>
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<p><b>Fire Station Remodels</b></p>	<p><b>Description:</b> Stations need updating and co-ed facilities added.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Secure Funding – <b>Complete</b> <ul style="list-style-type: none"> <li>○ Station 1 \$1.6M – <b>Complete</b></li> <li>○ Stations 2 and 3 - \$4M combined – <b>In Process</b></li> </ul> </li> <li>• Design <ul style="list-style-type: none"> <li>○ Complete Station 1 (April 2026) – <b>In Process</b></li> <li>○ Commence Station 3 – (Jan 2026)</li> </ul> </li> <li>• Construction (June 2026 – Jan 2027)</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Approve and purchase modular temporary living quarters (March 2026)</li> <li>• Bid Station 1 Improvements (April 2026); award in May and begin construction in June 2026 after concrete work is complete</li> <li>• Begin Station 3 design (January 2026)</li> <li>• Complete Station 1 remodel (January 2027)</li> </ul> <p><b>Project Lead:</b> Fire  <b>Project Support:</b> Municipal Services  <b>Estimated Council Meetings:</b> 1-2</p>
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<p><b>Equestrian Facility – Evaluation of Options</b></p>	<p><b>Description:</b> Maintain Facilities and plan for current and future uses</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Determine needs of the Sheriff’s Office – <b>Complete</b></li> <li>✓ Determine needs of tenant Juniper Trails – <b>Complete</b></li> <li>✓ Review and revise site leases – <b>Complete</b></li> <li>• Complete site improvements – <b>In Process</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Explore facility needs and concepts for a potential long-term plan</li> <li>• Solidify long-term plan for Juniper Trails property</li> <li>• Consider funding for emergency repairs and maintenance</li> <li>• Additional funding for annual operations</li> </ul> <p><b>Project Lead:</b> City Manager’s Office, Community Services  <b>Project Support:</b> Public Works/Engineering, Development Services, Municipal Services  <b>Estimated Council Meetings:</b> 2</p>
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<p><b>General Plan Cleanup 2025-2026</b></p> <p>Phase 1 \$410K (funded)</p> <p>Phase 2 \$390K (unfunded)</p>	<p><b>Description:</b> Update Major Elements: Climate Action Plan, traffic model, Safety Element, mapping/graphics updates, other miscellaneous document updates, updated noise ordinance, and updated lighting ordinance.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Public Outreach (spring 2025) – <b>Complete</b></li> <li>• Revisions to various General Plan elements (spring 2025); 75% complete; expect full completion (fall 2025)</li> <li>• CEQA Document Preparation (summer 2025); delayed due to Keyhole overlay zone considerations (winter 2025)</li> <li>• Draft General Plan Document Preparation (fall 2025)</li> <li>• Public Hearings/Final Documents (winter 2025)</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Completion of the General Plan administrative draft and associated documents</li> <li>• Public Workshop(s)</li> </ul> <p><b>Project Lead:</b> Development Services  <b>Project support:</b> Public Works/Engineering, Fire, Police, Community Services, Economic Development, City Manager’s Office  <b>Planning Commission Meetings:</b> 2-3  <b>Council Meetings:</b> 2-3</p>
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<p><b>Complete</b></p> <p><b>Sidewalk Vendor Policy</b></p>	<p><b>Description:</b> New regulations addressing street vending.</p> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>• Moved from Tier 3 – February 2025</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Preparing revisions to the Municipal Code – Not recommended</li> <li>• Depending on timing, consider incorporating into Code Enforcement Ad-hoc Subcommittee recommendations and next steps</li> <li>✓ Based on research conducted with City Attorney - <b>Complete</b></li> </ul> <p><b>Project Lead:</b> Development Services  <b>Project support:</b> City Attorney, City Manager’s Office, Police  <b>Planning Commission Meetings:</b> 1  <b>Council Meetings:</b> 2</p>
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<p><b>Keyhole Overlay Zone</b></p>	<p><b>Description:</b> Develop an Overlay Zone for the “keyhole area,” comprised of 51 properties in the area bordered by Clinton Keith Road, Whitewood Road, Baxter Road, and the City boundary on the east.</p> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 3 – February 2025 – <b>Complete</b></li> <li>✓ Prepare draft guiding principles for infrastructure build-out, MWD Annexation process, development timing, financing, etc. – <b>Complete</b></li> <li>• Meet with Eastern Municipal Water District (EMWD) and property owners regarding future development – <b>In Process</b></li> <li>• Incorporate project into the General Plan clean-up project – <b>In Process</b></li> <li>• Development Overlay Standards – <b>In Process</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Continue conversations with property owners, EMWD, and City staff</li> <li>• Development draft overlay standards</li> </ul> <p><b>Project Lead:</b> City Manager’s Office and Development Services  <b>Project support:</b> Public Works/Engineering, Economic Development, Fire, City Attorney, City Manager’s Office, Finance  <b>Planning Commission Meetings:</b> 1  <b>Council Meetings:</b> 2</p>
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<p style="text-align: center;"><b>Development Approval Process Deep Dive</b></p>	<p><b>Description:</b> An opportunity for a more elaborate examination of current staffing and processes to identify opportunities for improvement.</p> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 3 (Feb 2025) – <b>Complete</b></li> <li>✓ Conduct SWOT analysis – <b>Complete</b></li> <li>✓ Develop guiding service ethos – <b>Complete</b></li> <li>• Evaluate staffing/ contract resources – <b>In Process</b></li> </ul> <p><b>Project Lead:</b> City Manager’s Office, Development Services, Engineering, Fire</p> <p><b>Project support:</b> Finance, Administrative Services</p> <p><b>Council Meetings:</b> 2</p>
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<p style="text-align: center;"><b>Line F Drainage Improvements</b></p> <p style="text-align: center;">\$9M</p>	<p><b>Description:</b> Improve Line F between Washington and Murrieta Creek to address area flooding in and around Kalmia Street and enable property development.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Secure Funding – <b>Complete</b> <ul style="list-style-type: none"> <li>○ Request funding from Riverside County Flood Control – <b>Complete</b></li> </ul> </li> <li>✓ Moved from Tier 2 (Feb 2025) – <b>Complete</b></li> <li>• Environmental permitting – <b>In Process</b></li> <li>• Civil Engineering Design – <b>In Process</b></li> <li>• Regulatory Agency Permits</li> <li>• Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Environmental studies planned for spring 2026</li> <li>• Proceed with Phase 2 final engineering</li> <li>• Continue securing funding via grants</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering</p> <p><b>Project Support:</b> City Manager’s Office, Development Services</p> <p><b>Estimated Council Meetings:</b> 2-5</p>
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<p style="text-align: center;"><b>Line G Drainage Improvements</b> \$10M</p>	<p><b>Description:</b> Improve Line G and address flooding at Washington Avenue and public safety concerns. Project extends from Nutmeg Street crossing to Murrieta Creek.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Environmental and Civil Engineering Design; Secure Funding</li> <li>• Regulatory Agency Permits; Construction</li> </ul> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 2 (Feb 2025) – <b>Complete</b></li> <li>• Recommend to move to Tier 3 to allow for full advancement of Line F</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Prepare project schedule; Prepare RFQ to select design consultant</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> City Manager’s Office, Development Services  <b>Estimated Council Meetings:</b> 2-5</p>
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<p style="text-align: center;"><b>Line D Box Culvert Extension</b> \$1.5M</p>	<p><b>Description:</b> Reconstruct Line D box culvert to allow the widening of Murrieta Hot Springs Road.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Environmental and Civil Engineering Design</li> <li>• Regulatory Agency Permits</li> <li>• Construction</li> </ul> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 2 (Feb 2025) – <b>Complete</b></li> <li>• Prepared RFP to select consultant</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Prepare project schedule</li> <li>• Select design consultant and award contract</li> <li>• Commence with environmental and civil engineering design</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> City Manager’s Office, Development Services  <b>Estimated Council Meetings:</b> 2-5</p>
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<p style="text-align: center;"><b>Pursuit of a Statewide Ballot Initiative re. Local Control for Land Use</b></p>	<p><b>Description:</b> Consider pursuing a statewide ballot initiative for the November 2026 ballot for a State Constitutional Amendment regarding local control for land use.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Prepare for City Council consideration a road map of what the steps would be and what the City’s role could be – <b>Complete</b></li> <li>✓ Prepare project schedule – <b>Complete</b></li> <li>✓ Identify existing efforts to support – <b>Complete</b></li> <li>• Formulate next steps based on City Council direction</li> <li>• Based on timing required for (November 2026) ballot, City Council Members were going to take the lead on soliciting other cities to pass the resolution</li> </ul> <p><b>Project Lead:</b> City Manager’s Office, City Attorney’s Office  <b>Project support:</b> City Clerk’s Office, Development Services  <b>Planning Commission Meetings:</b> Not Applicable  <b>Council Meetings:</b> 1-3</p>
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<p style="text-align: center;"><b>Traffic Signal Synchronization Pilot Program</b></p>	<p><b>Description:</b> Implement traffic pilot program along Los Alamos Road, between Hospitality Place and Whitewood Road, to determine effectiveness of implementing manual traffic control within the Traffic Management Center during peak congestion.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Pilot program concept presented to City Council – <b>Complete</b></li> <li>✓ Update traffic signal coordination timing with Caltrans intersections on Los Alamos Road – <b>Complete</b></li> <li>✓ Complete travel runs to evaluate signal timing (April 2025) – <b>Complete</b></li> <li>• Present to City Council (March 2026) – <b>In Progress</b></li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> City Manager’s Office  <b>Estimated Council Meetings:</b> 1-2</p>
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## SMALL SCALE PROJECTS

<p style="text-align: center;"><b>ADA Improvements</b></p>	<p><b>Description:</b> Annual curb ramp, sidewalk, and traffic signal retrofit per consent decree. Additional improvements are required at parks, facilities, trails, and other programmatic and physical areas. Projects will take place over 25 years. Estimated to cost \$62 million.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Acknowledge Court Consent Decree (Nov 2024) – <b>Complete</b></li> <li>✓ Allocate Funding – <b>Complete</b></li> <li>✓ Prepare ADA Transition Plan – <b>Complete</b></li> <li>• Updated City’s database with completed projects – <b>Ongoing</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Finalize ADA Transition Plan broken down into Tiers I, II, and III based on prioritization of Consent Decree and ADA Self Evaluation</li> <li>• Staff to track and complete Tier 1 work specified in the Consent Decree</li> <li>• Staff to track and complete additional work identified in the ADA Transition Plan</li> </ul> <p><b>Project Lead:</b> Admin Services/HR  <b>Project Support:</b> Public Works/Engineering, Municipal Services, City Manager’s Office, CSD, PD, MFR  <b>Estimated Council Meetings:</b> 2-5</p>
<p style="text-align: center;"><b>Improvements of the Murrieta Innovation Center (MIC)</b></p> <p style="text-align: center;">\$4.3M</p>	<p><b>Description: Remodel of the Murrieta Innovation Center (MIC)</b></p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Grant funds awarded and reimbursed – <b>Complete</b></li> <li>✓ Design – <b>Complete</b></li> <li>• Construction (March 2025 – April 2026) – <b>In Progress</b></li> <li>• Expand resources at Murrieta Innovation Center (MIC) – <b>In progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Currently 75% complete</li> <li>• Tentative completion; turnover to City (April/May 2026)</li> <li>• Estimated Ribbon Cutting (May 2026)</li> </ul>
<p style="text-align: center;"><b>Complete</b></p> <p style="text-align: center;"><b>Tot Lot Replacement</b></p>	<p><b>Description:</b> Four (4) additional tot-lots to be designed and constructed.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Construction improvements accepted by City Council (July 2025) – <b>Complete</b></li> </ul>

<p style="text-align: center;"><b>Complete</b></p> <p style="text-align: center;"><b>City Hall Roof Replacement</b></p> <p style="text-align: center;"><b>\$200K</b></p>	<p><b>Description:</b> Needed to address aging facility.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Bidding for Project – <b>Complete</b></li> <li>✓ Construction (July 2025 - August 2025) – <b>Complete</b></li> <li>✓ Notice of Completion to Council (September 2025) – <b>Complete</b></li> </ul>
<p style="text-align: center;"><b>City Hall and Fire Generators</b></p> <p style="text-align: center;"><b>\$800K</b></p>	<p><b>Description:</b> replace generators at City Hall and Fire Station 1</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Rework design to accommodate changes to scope – <b>Complete</b></li> <li>✓ Replacing emergency generators; grant acquired – <b>Complete</b></li> <li>✓ Design finalized; contractor on-board – <b>Complete</b></li> <li>• Construction – <b>In Progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Complete Construction (June 2026)</li> </ul>
<p style="text-align: center;"><b>Municipal Services Yard Modular Offices</b></p>	<p><b>Description:</b> Construct site improvements and install new module offices at Municipal Services Yard.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Annex Municipal Services Yard into Rancho California Water District (water) and Eastern Municipal Water District (wastewater) (July 2025) – <b>Complete</b></li> <li>• Complete design and construction of site improvements – <b>In Progress</b></li> <li>• Select modular units – <b>On Hold</b></li> <li>• Install modular units – <b>On Hold</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Seek clarification from Council of long-term availability of site in relation to planned Public Safety Training Facility</li> <li>• Reconsider long term needs of Municipal Services</li> <li>• Reassess staff space needs for 5–10 years (July 2026)</li> </ul>

<p style="text-align: center;"><b>Fire Station #1 Concrete Replacement</b></p> <p style="text-align: center;">\$3.5M</p>	<p><b>Description:</b> Project to replace concrete driveways at Fire Admin/Station 1 and connect the facility to the sewer system.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Design and bid project – <b>Complete</b></li> <li>• Construction (Nov 2025 – March 2026) – <b>In Progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Complete construction by May 2026</li> </ul> <p><b>Project Lead:</b> Murrieta Fire &amp; Rescue  <b>Project Support:</b> Public Works/Engineering, Municipal Services  <b>Estimated Council Meetings:</b> 1-2</p>
<p style="text-align: center;"><b>Complete</b></p> <p style="text-align: center;"><b>Town Hall Meeting / Community Summit regarding Changes in California Housing Law</b></p>	<p><b>Description:</b> Hold a Town Hall meeting or community summit to discuss changes in California multi-family housing building laws and affordable housing. Assist with supporting City Council effort to disseminate the resolution regarding local control approved by the City Council in December 2024.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 3 (Feb 2025) – <b>Complete</b></li> <li>✓ Townhall (April 15, 2025) – <b>Complete</b></li> </ul> <p><b>Project Lead:</b> City Manager’s Office, Development Services  <b>Project support:</b> City Clerk’s Office  <b>Planning Commission Meetings:</b> Not Applicable  <b>Council Meetings:</b> Not Applicable</p>
<p style="text-align: center;"><b>Library Flooring and Soundproof Walls</b></p>	<p><b>Description:</b> Installation of new flooring and soundproofing panels. Work to be coordinated with Library expansion to minimize disruptions.</p>
<p style="text-align: center;"><b>Complete</b></p> <p style="text-align: center;"><b>Glen Arbor Dog Park</b></p> <p style="text-align: center;">\$1.7M</p>	<p><b>Description:</b> Construct large and small dog area, provide ADA accessibility, and construct new parking lot.</p> <p><b>Major Milestone:</b></p> <ul style="list-style-type: none"> <li>✓ Design – <b>Complete</b></li> <li>✓ Construction began (April 2025) – <b>Complete</b></li> <li>✓ Construction finished (August 2025) – <b>Complete</b></li> </ul> <p>Notice of Completion (September 2025) – <b>Complete</b></p>

<p><b>Murrieta Hot Springs and Alta Murrieta Intersection</b></p>	<p><b>Description:</b> Eastbound right-turn lane into Murrieta Plaza shopping center.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Design and Right-of-Way acquisition – <b>Complete</b></li> <li>✓ Bid construction (February 2025) – <b>Complete</b></li> <li>✓ Award construction contract (April 2025) – <b>Complete</b></li> <li>✓ Issue Notice to Proceed (June 15, 2025) – <b>Complete</b></li> <li>✓ Construction – <b>In Progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Complete construction (April 2026)</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b>  <b>Estimated Council Meetings:</b> 1-2</p>
<p><b>Various Storm Drain Trash Interceptors</b></p>	<p><b>Description:</b> Install trash interceptors in existing storm drain catch basins within multi-family, commercial, and industrial zones, as required by the National Pollutant Discharge Elimination System (NPDES) permit.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Map storm drain inlet locations in GIS to determine locations where trash capture devices are required – <b>Complete</b></li> <li>✓ Establish a pilot program to study applicable storm drain inlet trash capture devices – <b>Complete</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Install several different trash capture devices as part of the Pilot Program</li> <li>• Establish a schedule to complete the Pilot Program, and install the remaining trash capture devices Citywide in accordance with the NPDES permit</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> Municipal Services  <b>Estimated Council Meetings:</b> 1-2</p>
<p><b>Traffic Signal Sync</b></p>	<p><b>Description:</b> Traffic signal modifications to optimize traffic flow utilizing Air Quality Management District (AQMD) funds.</p>
<p><b>Hillside Ordinance</b></p>	<p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Conduct workshop sessions to align on ordinance details – <b>Complete</b></li> <li>• Present Ordinance to Council – <b>In Progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Present Ordinance to Council</li> </ul>
<p><b>Complete</b> <b>6<sup>th</sup> Code Update</b></p>	<ul style="list-style-type: none"> <li>• 6<sup>th</sup> Code revisions have been approved by City Council – <b>Complete</b></li> </ul>

<p align="center"><b>Code Enforcement Revisions</b></p>	<p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Facilitate meetings of City Council Code Enforcement Ad-Hoc Subcommittee – <b>Complete</b></li> <li>• Ad-Hoc Subcommittee has identified recommendations and findings for City Council consideration in a future workshop – <b>In Progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Seek direction from Council at future workshop session</li> </ul>
<p align="center"><b>Surplus Lands Act</b></p>	<p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Examine opportunities for disposition of various City property holdings – <b>In Progress</b></li> <li>• Work with HCD on regulatory hurdles – <b>In Progress</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Continued work on the SLA process as applicable</li> </ul>
<p align="center"><b>Create Public Safety Community Financing Districts (CFDs)</b></p>	<p><b>Description:</b> An effort to create a new assessment district to ensure the City’s public safety agencies can maintain standards as the City grows.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Establish initial CFD for Public Safety Services – <b>Complete</b></li> <li>• Annex new develops into existing CFD – <b>On Going</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Meeting with internal departments to establish procedures to include annexation requirements as part of COA</li> </ul>
<p align="center"><b>Whitewood Widening Hunter to Clinton Keith</b></p>	<p><b>Description:</b> Addition of second northbound lane to complete four-lane section; recently requested TUMF funding to offset costs; utilize DIF –Streets for design and construction.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Solicit proposals for environmental and engineering design – <b>Complete</b></li> <li>• Environmental review (April 2026)</li> <li>• Design</li> <li>• Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Environmental studies to commence April 2026</li> <li>• Complete civil engineering design</li> <li>• Approve design agreement (fall 2025)</li> <li>• Commence with civil design and environmental</li> <li>• Moved from Tier 3 - February 2026</li> <li>✓ RFP prepared and distributed (February 2025) – <b>Complete</b></li> <li>✓ Negotiating Fee with Design Consultant – <b>Complete</b></li> </ul>

	<p>✓ City Council awarded a design contract at the City Council meeting (August 19, 2025) – <b>Complete</b></p> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> Development Services  <b>Estimated Council Meetings:</b> 3-5</p>
<p><b>Replace Kitchen at the Community Center</b></p>	<p><b>Description:</b> Project consists of renovating the kitchen at the Murrieta Community Center, including bringing issues into compliance, upgrades to commercial appliances, and overall renovations.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 3 (Feb 2026) – <b>Complete</b></li> <li>✓ Project design – <b>Complete</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Project advertisement 2026</li> <li>• Expect construction to start next quarter</li> </ul>

## Council Priorities Tier 2 – Partially Programmed

(Identified priorities by City Council that are partially programmed with conceptual strategies but where additional workplans and/or resource dedication are necessary)

### LARGE SCALE PROJECTS

<p style="text-align: center;"><b>Public Safety Training Facility</b></p> <p style="text-align: center;">\$20M - \$27M for Phase I</p> <p style="text-align: center;">\$18M for Phase II</p>	<p><b>Description:</b> Phase I: Construct a fire tower, indoor shooting range, and classroom space for regional public safety and education agencies. Phase II: Construct additional storage space and a multi-story commercial training facility.</p> <p><b>Major Milestones for Phase I:</b></p> <ul style="list-style-type: none"> <li>✓ Conceptual design – <b>Complete</b></li> <li>● Seek funding partners – <b>Ongoing</b></li> <li>● Design</li> <li>● Construction</li> <li>● May require relocation of the Public Works Yard</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>● Meet with Mt. San Jacinto Community College District to explore, confirm, and solidify partnership and MSJC funding contribution</li> <li>● Pending information on MSJC funding and timing, re-engage the contracted designer to begin work on construction documents for the facility, or look at phasing alternatives</li> </ul>
<p style="text-align: center;"><b>Madison Specific Plan / Infrastructure Development 2025-2026</b></p> <p style="text-align: center;">\$575K</p>	<p><b>Description:</b> Partner with RCWD/WMWD to use ARPA funds to extend water and sewer infrastructure and plan area for economic development. Additionally, a Specific Plan would be developed to promote economic development.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>● Secure funding for Specific Plan from City Council (spring 2025); project remained unfunded after budget process</li> <li>● Issue RFP for specific plan preparation; CEQA document (summer 2025)</li> <li>● Community Outreach (fall 2025); on hold until project funded</li> <li>● Draft Specific Plan and CEQA document (winter 2026); on hold until project is funded</li> <li>● Public Hearings (spring 2026); on hold until project is funded</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>● Include funding in the budget (FY 2025/26); on hold until project is funded</li> <li>● Issue an RFP for a consultant (summer 2025); on hold until project is funded</li> <li>● Consultant selection (summer 2025); on hold until project is funded</li> <li>● Public scoping meetings (fall/winter 2025); on hold until project is funded. Final draft specific plan and CEQA doc preparation (summer</li> </ul>

	<p>2026); on hold until project is funded</p> <ul style="list-style-type: none"> <li>• Adoption (fall 2026; on hold until project is funded)</li> </ul> <p><b>Project Lead:</b> Development Services  <b>Project Support:</b> Public Works/Engineering, City Manager’s Office, Economic Development  <b>Planning Commission Meetings:</b> 2-3  <b>Estimated Council Meetings:</b> 2-4</p>
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<p><b>Fire Station 5 Permanent Structure</b></p> <p>\$4M</p>	<p><b>Description:</b> Adding a permanent structure at Station 5 to replace the modular.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Secure funding</li> <li>• Design/selection</li> <li>• Construction</li> </ul> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>• None</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Monitor development and road networks on west side of City to determine if current site will be suitable to serve western portion of City at build-out</li> </ul>
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<p><b>Community Pool Redesign</b></p> <p>\$10M - \$13M</p>	<p><b>Description:</b> Locate and construct the Community Pool.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Extensive community outreach – <b>Complete</b></li> <li>• Conceptual plan developed; not presented to City Council since work was stopped based on prioritization and resource availability</li> <li>• Secure funding</li> <li>• Design</li> <li>• Construction</li> </ul> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>• None, Funding has not been identified</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• None</li> </ul>
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<p><b>Water System Infrastructure Review</b></p>	<p><b>Description:</b> Work with the four local water districts to understand and consider build-out infrastructure that may be needed to support anticipated development and potential financing strategies.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Integrate changes with General Plan and development with water district Master Planning</li> <li>• Ongoing discussions with Eastern Municipal Water District with information on potential future development within their service area, including the Keyhole</li> </ul>
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<p><b>Open Channel Drainage Maintenance Permit</b></p> <p>\$1.25M</p>	<p><b>Description:</b> Permit the City to perform regular maintenance of open drainage channels within the City.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Phase 1: Research and establish regulatory framework needed to permit</li> <li>• Phase 2: Technical studies, establish open channel maintenance priorities</li> <li>• Phase 3: Establish impacts, mitigation plans, permitting with regulatory agencies</li> <li>• Secure funding</li> <li>• Prepare operations plan to perform maintenance</li> </ul> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>• Reissue the RFQ</li> <li>• Complete the selection process</li> <li>• Move the project forward without further delay</li> <li>• Assign a dedicated project manager to oversee progress and manage the project</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Select environmental consultant</li> <li>• Commence with Phase 1 and Phase 2</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> Municipal Services, Development Services  <b>Estimated Council Meetings:</b> 3-5</p>
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<p><b>Jefferson St. and Magnolia St. Traffic Signal</b></p> <p>\$1M</p>	<p><b>Description:</b> Traffic signal installation to address increased traffic volumes; project cost estimate of \$1M utilizes DIF – Traffic signals.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Civil engineering design – <b>Complete</b></li> <li>• Funding secured</li> <li>• Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Bid and award project February through April 2026</li> <li>• Construction June through August 2026 during school break</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> Public Works/Engineering  <b>Estimated Council Meetings:</b> 2-3</p>
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<p><b>Tour de Murrieta</b></p>	<p><b>Description:</b> An opportunity to make Tour de Murrieta a marquee annual event for the City and the best cycling race in the state.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Study Tour de Redlands as a potential model – <b>Complete</b></li> <li>✓ Moved from Tier 3 (Feb 2025) – <b>Complete</b></li> <li>• Find targeted ways to add additional activities to the event – <b>In Progress</b></li> </ul>
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## SMALL SCALE PROJECTS

<b>Complete</b> <b>PD Building</b> <b>Improvements</b>	<ul style="list-style-type: none"> <li>✓ Funding for paint and locker rooms secured – <b>Complete</b></li> <li>✓ Traffic Bureau remodel (estimate \$115K) – <b>Complete</b></li> </ul>
<b>Murrieta Creek</b> <b>Drainage</b> <b>Improvements</b>	<p><b>Description:</b> Army Corp of Engineers project.</p> <ul style="list-style-type: none"> <li>• Phase 2B: Rancho California Road to Via Montezuma is currently under construction</li> <li>• Phase 2BR: Via Montezuma to Winchester Road was extracted from Phase 2B due to limited funding. Project is designed and awaiting funding</li> <li>• Phase 2C: Winchester Road fix bridge abutment repair, not included with the Phase 2B construction and is unfunded</li> <li>• Phase 3: Winchester Road to Cherry Street. Project includes 250 acre detention basins. Unfunded and the schedule is unknown at this time</li> <li>• Phase 4: Cherry Street to Tenaja/Vineyard. Unfunded and the schedule is unknown at this time</li> </ul>
<b>Various Traffic</b> <b>Signal Upgrades</b>	<p><b>Description:</b> Ongoing program to modify existing traffic signals as needed; \$150,000 utilizes Measure A and Gas Tax for maintenance operations.</p>
<b>Storm Drain</b> <b>Master Plan</b>	<p><b>Description:</b> Prepare citywide master drainage plan to identify deficient drainage facilities to address flood control needs. \$250,000 budgeted. Completion expected in 2027.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>• Civil engineering design</li> </ul> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>✓ Distributed RFP and selected consultant – <b>Complete</b></li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>• Award contract to selected consultant</li> <li>• Commence with Engineering design</li> </ul> <p><b>Project Lead:</b> Public Works/Engineering  <b>Project Support:</b> Public Works/Engineering  <b>Estimated Council Meetings:</b> 2-3</p>
<b>Vintage Reserve</b> <b>Restroom</b>	<p><b>Description:</b> A new project listed on the Development Impact Fee (DIF) schedule to replace existing porta-potty at Vintage Reserve Park and construct permanent facility. Work to include new water service.</p> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>✓ Moved from Tier 3 (Feb 2025) – <b>Complete</b></li> </ul>

## Council Priorities Tier 3 – Unprogrammed

(Unprogrammed projects/programs not yet prioritized by City Council pending development of strategies, workplans, and dedicated resources.)

### LARGE SCALE PROJECTS

<b>Parking Structure</b>	<b>Description:</b> Consider assessing the need, identifying a site, and constructing a parking lot or parking structure to support downtown.
<b>Civic Center Development</b>	<b>Description:</b> Space plan for future expansion of City Hall and other potential uses.
<b>Expand PD Facility</b>	<p><b>Description:</b> Needed to accommodate growing staff – funding for this project should be in place (FY30); estimated at \$10 to \$15M. PD site has room for expansion.</p> <ul style="list-style-type: none"> <li>• Internal review and refine “Needs and Space Assessment”</li> </ul>
<b>Murrieta Youth Center Phase 2</b>	<b>Description:</b> Original construction of Youth Center contemplated a future Phase 2 – gymnasium expansion.
<b>Develop Pioneer Park</b>	<p><b>Description:</b> An opportunity to meet the growing demand for park amenities.</p> <ul style="list-style-type: none"> <li>• Reconcile vision with Parks and Recreation Master Plan for where project fits</li> <li>• Next step would be community needs assessment and design</li> <li>• Project will have to annex into both Metropolitan Water District and Western Municipal Water Districts</li> </ul>
<b>Murrieta Creek Regional Trail</b>	<p><b>Description:</b> Connecting existing regional trail segments. Trails Master Plan will address this.</p> <p><b>Progress Since February 10, 2025, Workshop:</b></p> <ul style="list-style-type: none"> <li>• Next step would be to further the design</li> <li>✓ Work continued and approved on draft Trails Master Plan by City Council on (June 3, 2025) – <b>Complete</b></li> <li>• Design wayfinder trail signage</li> </ul>
<b>Loan Program for Water/Sewer Connections</b>	<ul style="list-style-type: none"> <li>✓ A potential strategy to offset the high costs of extending infrastructure in some locations (<b>Remove; No longer a priority</b>)</li> </ul>

<p><b>Create a Public Art Program</b></p>	<p><b>Description:</b> An opportunity to beautify the community and reinforce community connection.</p> <ul style="list-style-type: none"> <li>• Staff working group developed smaller-scale pilot program ideas</li> <li>• Program on hold (due to FY2024/25-2025/26) budget reductions, and other priorities</li> </ul>
<p><b>Regular Community Cleanup Events</b></p>	<p><b>Description:</b> An opportunity to beautify the community. Involves City staff facilitating community clean-up events with volunteers. Identify steps taken and identify as complete, as cleanup events are ongoing.</p>
<p><b>Develop BMX Pump Track</b></p>	<p><b>Description:</b> An opportunity for new recreational facilities.</p> <ul style="list-style-type: none"> <li>• Potential to locate pump track in new Murrieta Hills development project</li> <li>• Reconcile vision with Parks and Recreation Master Plan for where project fits</li> </ul>

## SMALL SCALE PROJECTS

<b>Alderwood Park Splash Pad</b>	<p><b>Description:</b> Creates an opportunity for water-related play. Availability of funding will be determined after the construction of pickleball courts.</p> <ul style="list-style-type: none"> <li>No progress until Alderwood Pickleball Courts are complete</li> </ul>
<b>Vacant Land Planning</b>	<p><b>Description:</b> Addressing needs and potential opportunities with City-owned land.</p>
<b>Roadside Memorial Policy</b>	<p><b>Description:</b> Requested by some residents to create a policy governing roadside memorials.</p>
<b>Complete</b> <b>City Hall HVAC Replacement</b>	<ul style="list-style-type: none"> <li>✓ Needed to address aging facility – <b>Complete</b></li> </ul>
<b>Support New Community and Holiday Events</b>	<p><b>Description:</b> Interest in creating new community celebrations and connections.</p>
<b>Greater Activation of Amphitheater</b>	<p><b>Description:</b> Pursue opportunities to expand programming using the City's Amphitheater. City Council ad hoc committee formed.</p> <ul style="list-style-type: none"> <li>Ad-Hoc Committee is meeting to review policies and fee schedule</li> <li>✓ Draft policy – <b>Complete</b></li> <li>City Council workshop held December 16, 2025; policy and fee adoption planned for winter/spring 2026</li> </ul>
<b>Revamp PEG Channel</b>	<p><b>Description:</b> Enhance public outreach content.</p>
<b>Complete</b> <b>Equestrian Evacuation Guidelines</b>	<p><b>Description:</b> Establish equestrian evacuation guidelines.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>✓ Conduct an Equestrian Round Table (October 7, 2024) – <b>Complete</b></li> <li>✓ Develop a draft evacuation plan that can be shared with emergency responders – <b>Complete</b></li> </ul>
<b>Complete</b> <b>Hawk Ranch</b>	<ul style="list-style-type: none"> <li>✓ Meeting with Hawk Ranch regarding new Conditional Use Permit (CUP) requirements – <b>Complete</b></li> </ul>
<b>Champions for Murrieta</b>	<ul style="list-style-type: none"> <li>✓ Add presentation to Council meetings to recognize individual local community champion selected by a Council Member on a rotating basis – <b>Remove; Operational Item</b></li> </ul>
<b>Citywide Drainage Improvement Projects Plan</b>	<p><b>Description:</b> Develop a work plan for moving forward with drainage projects around the City that are funded/partially-funded in the Capital Improvement Plan.</p> <p><b>Major Milestones:</b></p> <ul style="list-style-type: none"> <li>Prioritize partially funded projects and develop a work plan for moving forward</li> <li>Develop a funding plan</li> <li>Design / Environmental / Construction</li> </ul> <p><b>Anticipated Next Steps through June 30, 2027:</b></p> <ul style="list-style-type: none"> <li>Moved from Tier 2 (Feb 2026)</li> <li>Establish Work Plan to manage the work effort for the various large Drainage Improvement projects in the CIP</li> <li>Develop realistic schedule based on current staffing</li> <li>Develop funding strategy, including available grants and RCFCF funding</li> </ul>

**City Council Priorities Tiers 1, 2, and 3 Organized by City Council Goals – Based on Current Prioritization City Council Update - Attachment 2**

Provide a High Level of Innovative Public Safety	Aggressively Pursue Economic Development	Maintain a High-Performing Organization...	Plan, Program & Create Infrastructure Development	Coordinate & Develop Responsive, Effective Community Services	Foster & Promote an Engaged Connected & Caring Community
TIER 1	TIER 1	TIER 1	TIER 1	TIER 1	TIER 1
Fire Station 6	Improvements at the MIC	City Hall and Fire Generator Replacement	<del>Amphitheater Parking Lot – Complete</del>	Los Alamos Soccer Complex	<del>Sidewalk Vendor Policy (Moved from Tier 3 – Feb 2025) – Complete</del>
Fire Station 1 Concrete Replacement	Surplus Lands Act	Municipal Services Yard Modular Offices	Keller Road Interchange	Library Expansion	<del>Town Hall Meeting/Comm. Summit Re: Changes in Ca. Housing Law – (Moved from Tier 3 – Feb 2025) – Complete</del>
Public Safety CFD	Keyhole Overlay Zone <del>(Moved from Tier 3 – Feb 2025)</del>	Development Approval Process Deep Dive – <del>(Moved from Tier 3 – Feb 2025)</del>	Murrieta Hot Springs Road Widening	Pickleball Courts	Ballot Measure - (New in Feb 2025)
Remodel Fire Stations 1,2 & 3 <del>(Moved from Tier 2 – Feb 2025)</del>	TIER 2	Replace Kitchen at Community Center	ADA Improvements	Equestrian Facility – Eval of Options	TIER 2
TIER 2	Madison Specific Plan	<del>6<sup>th</sup> Code Update – Complete</del>	Murrieta Hot Springs/Alta Murrieta Intersection	<del>Tot Lot Replacement – Complete</del>	TIER 3
Public Safety Training Facility	Tour de Murrieta <del>(Moved from Tier 3 – Feb 2025)</del>	<del>City Hall Roof Replacement – Complete</del>	Various Storm Drain Trash Interceptors	Library Flooring and Soundproof Walls	Create a Public Art Program
Fire Station 5 Permanent Structure	TIER 3	TIER 2	Hillside Ordinance	<del>Glen Arbor Dog Park – Complete</del>	Support Community Events New Holiday Events
<del>PD Building Improvements – Complete</del>	Downtown Parking Structure	TIER 3	General Plan Cleanup	Traffic Signal Synchronization	Greater Activation of Amphitheater
TIER 3	Vacant Land Planning	Civic Center Development	Traffic Pilot Program <del>(New in Feb 2025)</del>	Code Enforcement Revisions	Revamp PEG Channel
Expand PD Facility		<del>City Hall HVAC Replacement – Complete</del>	Line F Drainage Improvements <del>(Moved from Tier 2 – Feb 2025)</del>	TIER 2	<del>Hawk Ranch – Complete</del>
			Line G Drainage Improvements <del>(Moved from Tier 2 – Feb 2025)</del>	Community Pool Redesign	<del>Champions for Murrieta – Complete</del>
			Line D Box Culvert Extension <del>(Moved from Tier 2 – Feb 2025)</del>	Vintage Reserve Restroom <del>(Moved from Tier 3 – Feb 2025)</del>	
			Whitewood Widening-Hunter to Clinton Keith Rd	TIER 3	
			TIER 2	Murrieta Youth Center Phase 2	
			Open Channel Drainage Maintenance Permit	Develop Pioneer Park	
			Jefferson St. and Magnolia St. Traffic Signal	Murrieta Creek Regional Trail	
			Murrieta Creek Drainage Improvements	Regular Community Cleanup Events	
			Various Traffic Signal Upgrades	Alderwood Park Splash Pad	
			Storm Drain Master Plan	Roadside Memorial Policy	
			Water System Infrastructure Review (New in Feb 2025)	Develop BMX Pump Track	
			TIER 3	<del>Equestrian Evacuation Guidelines – Complete</del>	
			<del>Loan Program for Water/Sewer Connections – Remove</del>		
			Citywide Drainage Improvement Projects Plan		



## TIER 1-2-3 COMPLETED PROJECTS AS OF FEBRUARY 26, 2026

### TIER 1

- Amphitheater Parking Lot
- Sidewalk Vendor Policy
- Town Hall Meeting/Community Summit regarding Changes in California Housing Law
- City Hall Roof Replacement
- Glen Arbor Dog Park
- 6<sup>th</sup> Code Update
- Tot Lot Replacement

### TIER 2

- PD Building Improvements

### TIER 3

- Loan Program for Water/Sewer Connections (*Recommended for Removal*)
- City Hall HVAC Replacement
- Equestrian Evacuation Guidelines
- Hawk Ranch
- Champions for Murrieta

CIP PROJECTS PRIORITIZATION AS OF 2-02-2026 Attachment 4

ASD TIER 1	CSD TIER 1	CMO TIER 1	ECON DEV TIER 1	ENGINEERING TIER 1 - ANNUAL	FINANCE TIER 1	FIRE TIER 1	LIBRARY TIER 1	MSD TIER 1	POLICE TIER 1
ADA Transition Plan Projects*	Citywide Pickleball Courts*	LAHSP Soccer Complex (Long-term Plan with Soccer League)*	Murrieta Innovation Center Improvements	FY 23/24 Pavement Resurfacing Asphalt Overlay	Ongoing Central Square Refinement	Fire Station 1 Sewer-Concrete*	Library Flooring-Sound Proofing*	Citywide Beautification (Parks & Landscape)*	Mobile Command Center
TIER 2	Community Center Kitchen Renovation*	Equestrian Facility - Facility Condition Eval*	TIER 2	FY 24/25 Pavement Resurfacing-Asphalt Overlay	TIER 2	Fire Station 6 - Planning Project*	Children's Library Expansion*	Ped Safety Enh FY 24/25*	TIER 2
None	Alderwood Community Center Security System*	Equestrian Facility - Eval of Alternative Operational Models	None	FY 25/26 Pavement Resurfacing-Asphalt Overlay	Citywide ERP System	Fire Station 1 Remodeling Project*	Library-Fire Alarm System Replacement*	FY 24/25 Street Name Sign Replacement*	None
TIER 3	Cal Oaks Sports Park Revitalization*	TIER 2	TIER 3	FY 25/26 Slurry Seal	TIER 3	City Hall & Fire Station 1 Generator Project*	Library-Public Address System*	FY 25/26 Sidewalk Replacement*	TIER 3
None	TIER 2	None	Downtown Parking Structure	FY 23/24 Pedestrian Safety Enhancement	None	Fire EOC Equipment	Library Rain Drainage Mitigation*	MSD Yard Facility Master Plan/Expansion*	Police Department Building Expansion*
	Los Alamos Hills Sports Park Phase 1* (Near Term Improvements)	TIER 3		FY 24/25 Pedestrian Safety Enhancement		Tiller Truck-NEW	TIER 2	FY26/27 Citywide Slurry Seal*	
	Cal Oaks Sports Park Pool Replacement*	Civic Center Development - City Hall Expansion*		FY 25/26 Pedestrian Safety Enhancement		Type 1-Replacement	Library Community Room Technology*	TIER 2	
	Vintage Reserve Restroom Project*	Freeway Overpass Signage		FY 24/25 Pavement Management Program		TIER 2	TIER 3	None	
	TIER 3			FY 25/26 Pavement Mgmt System		Murrieta Regional Public Safety Training Facility*	None	TIER 3	
	Cal Oaks Sports Park Skate Park Fencing*			FY 25/26 Neighborhood Traffic		Fire Station 3 Remodeling Project*		FY 25/26 Hist. Downtown Traffic Signals/Street	
	Mapleton Park Shade Covers*			FY 25/26 Citywide Signal Modification		Fire Station 5 Permanent Structure*		Traffic Center*	
	Alderwood Park Splash Pad*			FY 25/26 Traffic Signal Optimization		TIER 3			
	Veteran's Memorial*			FY 25/26 Priority Traffic Signal		Fire Station 2 Concrete Replacement*			
	Pioneer Park Phase Two*			TIER 1 - MULTI YEAR		Fire Station 2 Remodeling Project*			
	Town Square Signage*			MHSR Widening: Margarita-Date					
	Develop BMX Pump Track*			Madison: MHSR - Elm St					
	Murrieta Creek Regional Trail*			I-215 @ Keller Road					
				Hayes Ave Bridge @ Miller Cyn					
				MHSR/Alta Murrieta Dr Intersection					
				Menifee Road Improvements-Clinton Keith					
				In-Pavement LED Lighted Crosswalks					
				Traffic Signal Adaptive Timing Program					

CIP PROJECTS PRIORITIZATION AS OF 2-02-2026

ASD	CSD	CMO	ECON DEV	ENGINEERING	FINANCE	FIRE	LIBRARY	MSD	POLICE
				Line F Channel					
				Jefferson St. at Magnolia St. Traffic Signal					
				Storm Drain Master Plan					
				Storm Drain Trash Interceptors					
				Line D Box Culvert Ext. at MHS					
				Jefferson Widen @ Ballesteros					
				Whitewood: Hunter-Clinton Keith					
				I-215 @ Clinton Keith					
				I-15 @ Cal Oaks Interchange					
				TIER 2					
				Open Channel Annual Maintenance Program					
				Guava St Impr: Jefferson to Date					
				Line D/D1: Madison to Jefferson					
				Line E					
				Guava Bridge @ Murrieta Creek					
				Jackson Ave Impr @ Warm Springs Creek					
				Meadowlark (Whitewood) Impr					
				Citywide Bridge Preservation					
				Warm Springs Parkway					
				TIER 3					
				Date St Impr					
				Murrieta Creek Design					
				Hancock Avenue @ Walsh Center					
				I-15 @ MHSR Modification					
				Whitewood Extension: MHSR to Jackson					

\* = Led by Municipal Services Department

CIP PROJECTS PRIORITIZATION AS OF 2-02-2026

ASD	CSD	CMO	ECON DEV	ENGINEERING	FINANCE	FIRE	LIBRARY	MSD	POLICE
PRIORITY COLOR CODE:				Jackson Ave Median					
	HIGH PRIORITY			Madison Ave Bridge @ Warm Springs Creek					
	MEDIUM PRIORITY			Vista Murrieta Road					
	LOW PRIORITY			Monroe Avenue					
				Line G Channel: Adams to Murrieta Creek					

\*As of 1/9/26 CIP Prioritization, Tier 1 Responses by Department based on 09/30/25 CIP Budget to Actual Reports

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### 1) Cal Oaks Park Revitalization and Pool Replacement

- Park Revitalization Identify recommendations for projects to revitalize Cal Oaks Park generally within the existing footprint of the existing amenities. Issue an RFP to select a consultant that can assist with this process, mapping the improvements, and future design of recommendations.
- Pool Replacement Re-initiate pool replacement project in conjunction with park revitalization review. Conceptual design for proposed pool replacement is ready for City Council review.
- Boys & Girls Club Discussion with Boys & Girls Club about incorporating a replacement of their clubhouse into the park revitalization effort.

### 2) Municipal Services Yard Master Plan

- Needs Assessment Work with a consultant to complete a long-range needs assessment for the Municipal Services Yard for staffing, equipment, and materials to support City operations through build-out. RFP for consultant selection.
- Design Compile design alternatives for the Municipal Services Yard in preparation for construction. Evaluate ability to include a fire training tower. Choose a design and prepare final documents.
- Construction Proceed with construction of selected site design.

### 3) Equestrian Center

Allocate \$500,000-\$750,000 for FY 26-27 to complete Phase 1 facility repair and maintenance projects at the Equestrian Center which are necessary to prevent deterioration, including roof replacements for two barns. Projects will be completed by MSD Parks & Facilities Maintenance staff. Continue dialogue and exploration on long-term plans for Equestrian Center.

**4) Citywide Beautification**

Proposed new priority project to beautify City-owned landscaped areas and parks. Staff proposes to use funds from Unassigned Fund Balance for identified projects. The goal would be to improve landscaped area aesthetics while reducing ongoing maintenance costs.

***Future***

**5) Police Department Expansion**

On-hold pending completion (or initiation) of projects above.

**6) Civic Center Expansion**

On-hold pending completion (or initiation) of projects above.



# CITY OF MURRIETA

## City Council Meeting Agenda

### Report

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2/26/2026  
Agenda Item No. CS1.

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