

EXHIBIT A



	Capital Improvement Plan Project Summary FY 2025/26-2029/30			
Project No.	Project Name	Description	Category	General Plan Policy
8381/17013	Hancock Widening and a Traffic Signal at Hancock Avenue and Walsh Center Drive	To include the installation of a new traffic signal at Hancock Avenue and Walsh Center Drive.	Traffic Signals	CIR-1.9
10049	Citywide Enterprise Resource Planning (ERP) System	The project consists of the implementation and procurement of a new robust ERP system that is crucial to the organization's success to achieve the City Council's goal to maintain a high performing organization that values fiscal sustainability, accountability and organizational efficiency.	Other Improvements	INF-3.1, INF-3.3, ED-2
11004	Hayes Avenue Bridge at Miller Canyon Creek	This project is to replace the bridge structure on Haves Avenue at Miller Canyon Creek. A bridge analysis that consists of a field investigation and structural observation report was conducted in February 2025 and an emergency declaration was done under City Council Resolution 25-4816 on March 18, 2025.	Bridges	INF-1.12, SAF-2.3, SAF-3, CIR-2A, CIR-2.3, CIR-2.14, CIR-8.3
11005*	FY25/26 Citywide Bridge Preservation Program	Provide ongoing preservation/prevention maintenance and rehabilitation of City-owned bridges within the public right of way. Preventative maintenance provides a cost-effective means of extending the services life of the bridge.	Bridges	CIR-2.2
13072*	FY25/26 Citywide Asphalt Resurfacing Project	Ongoing asphalt overlay of major and collector streets as determined in citywide pavement management program. Rehabilitate existing asphalt concrete roadways and asphalt concrete overlay.	Streets & Highways	CIR-2.2
13073*	FY25/26 Citywide Sidewalk Program	Removal and replacement of damaged sidewalks citywide.	Streets & Highways	CIR-6.6
13074*	FY25/26 Citywide Neighborhood Traffic Management Program	Implementation of a Neighborhood Traffic Management Program for traffic calming measures.	Traffic Signals	CIR-2.6,3.5
13075*	FY25/26 Citywide Street Name Sign Replacement Program	Replace and upgrade existing residential street name signs citywide.	Streets & Highways	CIR-2.4
13076*	FY25/26 Pedestrian Safety Enhancement	The project will replace curb ramps at various crosswalks and intersections or crosswalks in the public right-of-way to meet the requirements of the Americans with Disabilities Act (ADA).	Streets & Highways	CIR-7.3
13077*	FY25/26 Citywide Signal Modification Project	Ongoing program to modify existing traffic signals to revise signal phasing or upgrade traffic signal electronic components.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13078*	FY25/26 Citywide Traffic Signal Optimization Program	Modify traffic signals to optimize traffic flow. Includes operations of the master traffic signal control system, fiber optic installation, and traffic signal timing. Funding is for installation of fiber optic cable to interconnect traffic signals.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9

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13079*	FY25/26 Citywide Priority Traffic Signal Program	Installation of new traffic signals from ongoing signal prioritization project list.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13080*	FY26/27 Citywide Slurry Seal Project	Ongoing resurfacing of existing pavement with slurry seal as determined in citywide pavement management program. Residential streets maintained on an expected eight-year cycle.	Streets & Highways	CIR-2.2
13081*	FY25/26 Citywide Pavement Management Program	Evaluate and rate all maintained streets within the city of continue compliance with Federal and State requirements.	Streets & Highways	CIR-2.2
17012*	FY25/26 Citywide Traffic Center Program	Annual upgrades to the Traffic Center.	Traffic Signals	CIR-1.9
19010*	FY25/26 Citywide Storm Drain Trash Interceptor Program	Install trash interceptors within existing catch basins located within multi-family, commercial and industrial zones.	Storm Drains	INF-1.11
21044	Citywide Electric Vehicle Charging Stations	EV infrastructure at public locations helps to eliminate “range anxiety” for EV users. The City is uniquely located at the intersection of the I-15 and I-215 freeways and has higher-than-average EV vehicles per capita.	Other Improvements	INF-3.1, INF-3.3
21045	Library Fire Alarm System Replacement	The proposed project is the installation of a new fire alarm panel, including smoke detectors, heat detectors, duct smoke detectors, manual pull stations, and monitor module for the waterflow and other switches.	Buildings	LU-17.4,INF-3.1, SAF-5.1
21046	Library Public Address System	The proposed project will allow a new speaker system for paging and intercom use for everyday operations which includes but not limited to public announcements, and public awareness and safety notifications for broadcast within the building.	Buildings	LU-17.4, SAF-5.1

*Citywide Annual Recurring Projects