



New & Annual Recurring Capital Improvement Plan Projects Request Summary
FY 2026/27-2030/31

New Projects

Project No.	Project Name	Description	Category	Requesting Department	Proposed Funding Source(s)	FY27 Proposed Funding Amount (in US dollars)	Future Years Proposed Funding Amount (in US dollars)
10050	Fire Department Tiller Truck	This is a new 100-foot tiller truck from South Coast Fire Equipment–Pierce Manufacturing. It provides a 100-foot aerial platform, optional water-pumping capacity, full ALS medical gear, and a complete set of rescue tools, thereby increasing operational effectiveness. The truck design enables the rear driver to steer independently, giving crews exceptional maneuverability and the ability to position the truck close to buildings—an important advantage as the city continues to grow both vertically and horizontally.	Other Improvements	Fire Department	Vehicle Replacement Fund	2,400,000	-
10051/10052/10053/10054/10055/10056/10057	Fire Department Apparatus	The project consists of purchasing a replacement apparatus and associated equipment for upfitting to replace units that has exceeded its safe service life. These are new projects with funding set aside in the Vehicle Replacement Fund.	Other Improvements	Fire Department	Vehicle Replacement Fund	-	6,507,004
10059	Police Department Office Updates	This proposal would remodel ten existing work offices in the police department building. The remodel of these ten existing offices is an important step in maintaining a professional and functional work environment for personnel. The current furniture has simply reached the end of its useful life.	Buildings	Police Department	TBD	-	200,000
10060	Equestrian Center Maintenance Phase 1	This project is designed to address facility repair and maintenance projects at the Equestrian Center which are necessary to prevent deterioration, including roof replacements for two barns. Continue dialogue and exploration on long-term plans for Equestrian Center.	Parks	Community Services Department	General Fund	750,000	-
10061	City Hall 1st Floor Improvements Project	The project comprises the initial task of redesigning the 1st floor reception and development services area to accommodate personnel growth.	Buildings	Municipal Services Department	General Fund	750,000	-
13083	FY26/27 Citywide Asphalt Resurfacing Project*	Ongoing asphalt overlay of major and collector streets as determined in citywide pavement management program. Rehabilitate existing asphalt concrete roadways and asphalt concrete overlay.	Streets & Highways	Public Works Department	SB1/RMRA Fund	3,067,226	-
13084	FY26/27 Pedestrian Safety Enhancement*	The project will replace curb ramps at various crosswalks and intersections or crosswalks in the public right-of-way to meet the requirements of the Americans with Disabilities Act (ADA).	Streets & Highways	Public Works Department	Gas Tax/CDBG Fund	25,000	TBD
13085	FY27/28 Citywide Slurry Seal Project*	Ongoing resurfacing of existing pavement with slurry seal as determined in citywide pavement management program. Residential streets maintained on an expected eight-year cycle.	Streets & Highways	Public Works Department	Measure A	-	2,970,240
17014	Clinton Keith and Nutmeg Signal Modification Project	The proposed project is to modify an existing traffic signal at the intersection of Clinton Keith Road and Nutmeg Street to provide for improved traffic control and safety.	Traffic Signals	Public Works Department	Measure A & Gas Tax	317,000	-
22048	Upper Copper Canyon Park Tot Lot Replacement	Annual replacement of tot lots across the City's 53 parks. This phase covers Upper Copper Canyon Park, Echo Canyon Park and Shady Maple Park.	Parks	Community Services Department	TBD	-	500,000
22049	Echo Canyon Park Tot Lot Replacement	Annual replacement of tot lots across the City's 53 parks. This phase covers Upper Copper Canyon Park, Echo Canyon Park and Shady Maple Park.	Parks	Community Services Department	TBD	-	500,000
22050	Shady Maple Park Tot Lot Replacement	Annual replacement of tot lots across the City's 53 parks. This phase covers Upper Copper Canyon Park, Echo Canyon Park and Shady Maple Park.	Parks	Community Services Department	TBD	-	500,000
22051	Citywide Beautification (Parks & Landscape)	Proposed new priority project to beautify City-owned landscaped areas and parks. The goal would be to improve the aesthetics of the landscaped area while reducing ongoing maintenance costs. The project is a long-term initiative focused on enhancing the parks and landscaping on city-owned parks and landscape throughout the City.	Parks	Municipal Services Department	General Fund	250,000	TBD
Total Proposed Funding Amount						\$ 7,559,226	\$ 11,177,244

*Citywide Annual Recurring Projects