

RESOLUTION NO. 26-4966

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MURRIETA, CALIFORNIA, AUTHORIZING ACCEPTANCE OF GRANT FUNDS IN THE AMOUNT OF \$173,541.28 FROM THE STATE OF CALIFORNIA DEPARTMENT OF HIGHWAY PATROL AND AUTHORIZING THE CITY CHIEF OF POLICE OR THEIR DESIGNEE TO EXECUTE THE GRANT AGREEMENT ON BEHALF OF THE CITY

WHEREAS, the State of California Department of Highway Patrol has notified the City of Murrieta that the Murrieta Police Department has been awarded the FY26/27 Cannabis Tax Fund Grant Program (“CTFGP”) Law Enforcement – Murrieta Police Department grant in the amount of \$173,541.28 for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products; and

WHEREAS, the FY26/27 CTFGP Law Enforcement – Murrieta Police Department Grant Agreement (“Grant Agreement”), attached hereto as Exhibit “A”, would provide funds to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Murrieta Police Department’s effectiveness through training and development of new strategies; and

WHEREAS, the grant cycle is from 07/01/2026-06/30/2027 (FY26/27) and for a term of one (1) year.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MURRIETA, CALIFORNIA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The City Council finds that the foregoing recitals are true and correct and incorporated herein.

Section 2. That the City Council hereby authorizes acceptance of grant funds from the State of California Department of Highway Patrol.

Section 3. That the FY26/27 CTFGP Law Enforcement – Murrieta Police Department Grant Agreement between the City of Murrieta and the State of California Department of Highway Patrol is approved.

Section 4. That the City Chief of Police or their designee is hereby authorized to execute the Grant Agreement on behalf of the City of Murrieta.

Section 5. That the City Manager or his designee is authorized to amend the current year’s Fiscal Year Revenue and Expense Budget in accordance with the grant funds authorized by this Resolution; to carry forward unexpended budget grant funds from fiscal year to fiscal year throughout the term of the grant.

PASSED AND ADOPTED this 18th day of August, 2026.

Jon Levell, Mayor

ATTEST:

Cristal McDonald, City Clerk

APPROVED AS TO FORM:

Tiffany Israel, City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) §
CITY OF MURRIETA)

I, Cristal McDonald, City Clerk of the City of Murrieta, do hereby certify that the foregoing Resolution No. 26-4966 was duly passed and adopted by the City Council of the City of Murrieta at the regular meeting thereof, held on the 18th day of August, 2026, and was signed by the Mayor of the said City, and that the same was passed and adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Cristal McDonald, City Clerk

1. GRANT TITLE FY26/27 CTFGP Law Enforcement – Murrieta Police Department	
2. NAME OF ORGANIZATION/AGENCY Murrieta Police Department	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT Murrieta Police Department	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2026 To: 06/30/2027	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$173,541.28	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: • Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure • Schedule B – Detailed Budget Estimate • Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Matt Henry Title: Chief of Police Phone: (951) 461-6313 Address: 2 Town Square Murrieta, CA 92562 E-Mail: mhenry@murrietaca.gov _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Elliotte Johnson Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ElJohnson@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Dawnn Jackson Title: Management Analyst Phone: (951) 461-6313 Address: 2 Town Square Murrieta, CA 92562

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

TERMS AND CONDITIONS

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

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F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

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O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

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participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

Murrieta Police Department

The Grantor determined awards and adjustments based on the Project's merit, operational scale, compliance with the Request for Application (RFA), and program regulations. Certain activities or budget items proposed in Schedule A may have been deemed ineligible for funding. The final, binding list of authorized activities and expenses is set forth in Schedule B - Detailed Budget Estimate.

Project Description

The Murrieta Police Department is trying to purchase new equipment to ensure we have the ability to service our DUI Checkpoints and maintain our presence in the community for the detection and enforcement of impaired driving and improving the safety of motorists in our service area. We believe the most effective use of monies to have the greatest impact on the community is updating our DUI Trailer to serve the needs of the community for the next 20 years as our current DUI trailer is a 2006 and aging. Furthermore we would like to increase the number of officers trained in the detection and enforcement of impaired driving by allocating funds to have more officers complete the SFST and ARIDE Training, as well as getting more officers trained as trainers so we can put on future training to help the law enforcement community around us with the higher level of expertise. Lastly, we would like to use funds to have more DUI Saturation patrols as well as checkpoints. We believe taking the approach of high visibility patrols as well as publicized DUI checkpoints not only acts as a community deterrent but increases the likelihood of detection which can improve the safety by locating violators before they are involved in vehicle collision.

Problem Statement

The City of Murrieta is home to approximately 120,000 residents and is continuing to grow and expand. This expansion is estimated to continue at a growth rate of 1.47% per year and has increased the usage of the roads and increased the capacity for collisions, especially those related to impaired driving. In 2025, the Murrieta Police Department took 611 collision reports. Of those reports there were 36 involving alcohol or drugs and resulted in an injury. There were also 2 fatalities related to impaired driving in 2025.

Furthermore, the Murrieta Police Department services nearly 22,000 students across the different schools which require education about impaired driving. The department is dedicated to taking a multi-pronged approach to reducing the harm of impaired driving on the community. Utilizing the funding from the grant to get more training, better equipment and more opportunities for increased enforcement.

Performance Measures/Scope of Work (Proposed Solution)

1 Trailer outfitted with equipment for DUI/DUID checkpoints purchased in Q1 which will be used for checkpoints as soon as practical.

(3) DUI Checkpoints: (Q2-1, Q3-1, Q4-1). The department is looking to use the high visibility event to increase awareness on our social media as well as presence in the streets to prevent and identify drunken and drugged driving via the checkpoints and attempt to reduce related collisions by 10%.

(20) DUI Saturation Patrols (Q1-5, Q2-5, Q3-5, Q4-5). The increased patrol and presence in the community would be used to show higher visibility and look to reduce injuries and deaths related to drunken or drugged driving by 10%.

Host and instruct (2) SFST Courses (Q2-1, Q4-1). The courses would be offered to Murrieta Police Department as well as all surrounding agencies to train officers for the observation and enforcement of DUI laws to increase all law enforcement proficiency.

Project Performance Evaluation

At the end of the reporting period, I will run statistical data through our reporting system. I will look to see a reduction in the number of collisions that are related to DUI and DUID. I will further examine this data to identify the seriousness of the collisions to see the reduction in fatal collisions. I will also look at our report management system to identify an increase in DUI and DUID arrests. This will help determine if the increased training and presence of officers leads to year-over-year improvement in our enforcement activities as we address the problem through enforcement and education.

Schedule A

Program Sustainability

The trailer is a one-time purpose that will replace old equipment that we already have. The department is committed to the servicing and upkeep of the new equipment to ensure it is useable for the long term and thus not require any funding of significance. Additionally, once the officers have gone through the training, they will then be able to deploy that training in the field.

Furthermore, they can informally train their partners up to bring the overall knowledge of the department up to a higher level of understanding. This knowledge will outlast the grant funds and be used into the future as officers are trained and gain more experience.

Administrative Support

The department currently and historically has been operating with funding from the OTS Grant. The OTS Grant is currently managed by myself, and I am aware of the documentation and reporting guidelines and how to manage and track the funding. We have a managerial analyst, who is the party responsible for the fiscal side of the grants. Dawnn Jackson has been in place for several years and knows the guidelines and tracking for grant funding to ensure we stay within budget and account for the monies entrusted to the department for reportable costs. The department as a whole has the staffing to ensure the funds are appropriately used in increasing our enforcement and presence in the community without impacting our day-to-day operations. We have enough trained staff that we can host an SFST course and train not only our officers but invite other local law enforcement agencies to train thus making the dollars used more valuable by helping other agencies and keeping California's roadways safer and our increasing our investigative prowess as it comes to DUI and DUID detection.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
30961	Murrieta Police Department	\$173,541.28

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	Wet Lab Supplies	\$700.00
Category Sub-Total		\$700.00
Personnel	SFST Training – Instruct	\$17,654.56
	DUI Saturation Patrol	\$50,441.60
	DUI Checkpoint	\$44,745.12
Category Sub-Total		\$112,841.28
Equipment	DUI Trailer	\$60,000.00
Category Sub-Total		\$60,000.00

Grant Total	\$173,541.28
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Schedule B-1 Budget Narrative

Murrieta Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Other Direct Costs

Wet Lab Supplies

\$700.00

Food for Wet Lab Supplies: \$350 X2 = \$700.00.

NOTE: FOOD AND DRINK PURCHASES ARE SOLEY FOR THE WET LAB PARTICIPANTS (DRINKERS). AGENCY IS RESPONSIBLE FOR ALL OTHER EXPENSES.

Personnel

DUI Checkpoint

\$44,745.12

3 DUI Checkpoints for 8 hours (all hours listed below are overtime rates including benefits): 1 Sgt / 157.63/ hour 10 line workers (officer up to Sgt) 157.63/hour / 1 Civilian 53.16/hour / 1 Dispatcher 77.29/hour (Civilian is responsible assisting in vehicle tows as well as tracking the vehicles through the checkpoint to comply with "Ingersoll 8" for lawful checkpoints). Civilian and Dispatcher could be cut at 7 hours depending on checkpoint status and needs but calculations for 8 hours each position.

DUI Saturation Patrol

\$50,441.60

20 patrols of up to 2 units working- 8-hour shifts (this is the highest level of overtime rate including benefits) Any rank up to Sgt at 157.63/hour (open to the ranks of Sergeant, Corporal and Officer).

SFST Training – Instruct

\$17,654.56

Day 1 & 2 of instruction - 2 instructors for (8hrs x 2days) 16 hours each. (16X2 = 32 X \$157.63 = \$5044.16) Day 3 (wet lab) 3 instructors for 8 hours each. (24 X \$157.63 = \$3,783.12) TOTAL = \$5,044.16 + \$3,783.12 \$ = 8,827.28 X 2 COURSES = \$17,654.56.

ALL INSTRUCTORS MUST HAVE CURRENT CERTIFICATION; ALL STAFF MUST BE INSTRUCTING THE CLASS AND MAY ONLY CHARGE TIME FOR THE PORTION INSTRUCTING.

Equipment

DUI Trailer

\$60,000.00

The purchase of a new trailer (\$40,000) that will be used for the storage of DUI Checkpoint equipment and will be wrapped with advertisements about DUI checkpoints to increase awareness and high visibility.

The equipment will need to be upfitted (\$20,000) with decals, possible lighting equipment, possible generator and equipment for checkpoints such as table workspaces and chairs.