

**Council Priorities
Tier 1 – Fully Programmed**

(Solidified as top priorities by City Council that are fully programmed with strategies, workplans, and dedicated resources.)

LARGE SCALE PROJECTS

<p align="center">Fire Station 6</p> <p align="center">2-3 years after start of design</p> <p align="center">\$20M</p>	<p>Description: Build a new Fire Station 6 at the northeast end of the City. Explore interim solutions/service level options to enable service sooner.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Acquire property (April 2025) – Complete ✓ Estimate annual operating costs (\$5M) – Complete • Confirm availability of utilities (by June 2026) – In progress • Explore feasibility of annexation (by June 2026) – In progress • Pursue grants and alternative funding sources (Ongoing) – In Progress • Prepare conceptual design and cost estimates (2027) • Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Review potential interim operational models • Pursue Municipal Service Review for potential annexation • Release RFP for design once financial commitment is secured • Extend utilities to the future fire station site <p>Project Lead: Municipal Services, Fire, City Manager’s Office Project Support: Development Services, Public Works/Engineering Estimated Council Meetings: 2-5</p>
<p align="center">COMPLETE</p> <p align="center">Amphitheater Parking Lot</p> <p align="center">2024-2025</p> <p align="center">\$3.5M</p>	<p>Description: Construct parking for the amphitheater, including ADA, landscaping, and monument sign.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Design/Bid process (sum/fall 2024); Construction (spring 2025) – Complete <p>Project Lead: Community Services Project Support: City Manager’s Office, Public Works/Engineering Estimated Council Meetings: 1-2</p>

<p style="text-align: center;">Los Alamos Soccer Complex</p> <p style="text-align: center;">2024-2028</p> <p style="text-align: center;">\$10M</p>	<p>Description: Rehabilitate existing fields, build new fields and related facilities.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Environmental clearances for expansion (2026–2027) – In Progress • Revise Murrieta Soccer pro forma (2026) – In Progress • Bond financing (Fall/ Winter 2026) — On hold: pending environmental review and confirmation by City Council • Rehab existing fields (fall 2024 through summer 2025) — On hold: pending prioritization with new fields • Grading permit for Los Alamos Phase II (2027) • Design • Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Ad-Hoc Subcommittee review and recommendations – In Progress • Environmental clearances – In Progress <p>Project Lead: City Manager’s Office, Development Services Project Support: Community Services, Finance, Public Works Engineering, Municipal Services Estimated Council Meetings: 4-6</p>
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<p style="text-align: center;">Keller Road Interchange</p> <p style="text-align: center;">\$55M</p>	<p>Description: Build a new interchange at Keller Road and Interstate 215</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Preliminary design – Complete • Environmental Review (Spring 2026) – In Process • Right-of-way acquisition (Spring/ Summer 2026) – In Process • Final design (Spring 2026) – In Process • Secure \$29+ million in additional funding – In Process • Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Preliminary Right of Way engineering – In Process • Final Environmental Document (FED) revisions address wildlife agency comments (Spring 2026) • Final Project Report approval anticipated early 2026 • Complete 100% design (Summer 2026) • Commence Construction (2027) <p>Project Lead: Public Works/Engineering, City Manager’s Office Project Support: Public Works/Engineering Estimated Council Meetings: 4-6</p>
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<p>Library Expansion</p> <p>2024-2026</p> <p>\$8M</p>	<p>Description: Expand Library facility by approximately 4,500 square feet.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Conceptual design (spring 2024) – Complete ✓ Secure Funding (summer 2024) – Complete ✓ Final design (summer 2024 through spring 2025) – Complete • Construction (summer 2026) – In Process <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Approve IT low-voltage equipment contract (January 2026) • Accept local water districts grant for exterior landscape (February 2026) • Enhance fundraising efforts to support Library Foundation goal • Construction anticipated completion (summer 2026) • Seek Council approval for purchase and installation of new carpeting for main library to be installed before grand opening (Existing CIP 21025) <p>Project Lead: Municipal Services Project Support: City Manager’s Office, Public Works/Engineering, Community Services Estimated Council Meetings: 2-3</p>
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<p>Murrieta Hot Springs Road Widening</p> <p>2024-2026</p> <p>\$15M</p>	<p>Description: Widen Murrieta Hot Springs Road between Margarita and Winchester Roads.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Design – Complete ✓ Right-of-Way Acquisition – Complete ✓ Obtain utility easements – Complete • Construction (Aug 2025 - ???) – In process • Public Outreach during construction – On-going <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Continue strategic communications with the public and local businesses throughout construction – On-going • Construction completion anticipated June 2026 <p>Project Lead: Public Works/Engineering Project Support: City Manager’s Office Estimated Council Meetings: 1-3</p>
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<p>Pickleball Courts</p> <p>2024 – 2026 \$400K</p>	<p>Description: Build new pickleball courts to accommodate significant demand.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Identify Alderwood Park location (Fall 2024) – Complete ✓ Complete CEQA analysis, where necessary – Complete ✓ Design – Complete • Construction (April 2026) – In Process <p>Project Lead: Municipal Services Project Support: City Manager’s Office, Community Services Estimated Council Meetings: 2-3</p>
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<p>Fire Station Remodels</p>	<p>Description: Stations need updating and co-ed facilities added.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Secure Funding – Complete <ul style="list-style-type: none"> ○ Station 1 \$1.6M – Complete ○ Stations 2 and 3 - \$4M combined – In Process • Design <ul style="list-style-type: none"> ○ Complete Station 1 (April 2026) – In Process ○ Commence Station 3 – (Jan 2026) • Construction (June 2026 – Jan 2027) <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Approve and purchase modular temporary living quarters (March 2026) • Bid Station 1 Improvements (April 2026); award in May and begin construction in June 2026 after concrete work is complete • Begin Station 3 design (January 2026) • Complete Station 1 remodel (January 2027) <p>Project Lead: Fire Project Support: Municipal Services Estimated Council Meetings: 1-2</p>
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<p>Equestrian Facility – Evaluation of Options</p>	<p>Description: Maintain Facilities and plan for current and future uses</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Determine needs of the Sheriff’s Office – Complete ✓ Determine needs of tenant Juniper Trails – Complete ✓ Review and revise site leases – Complete • Complete site improvements – In Process <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Explore facility needs and concepts for a potential long-term plan • Solidify long-term plan for Juniper Trails property • Consider funding for emergency repairs and maintenance • Additional funding for annual operations <p>Project Lead: City Manager’s Office, Community Services Project Support: Public Works/Engineering, Development Services, Municipal Services Estimated Council Meetings: 2</p>
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<p>General Plan Cleanup 2025-2026</p> <p>Phase 1 \$410K (funded)</p> <p>Phase 2 \$390K (unfunded)</p>	<p>Description: Update Major Elements: Climate Action Plan, traffic model, Safety Element, mapping/graphics updates, other miscellaneous document updates, updated noise ordinance, and updated lighting ordinance.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Public Outreach (spring 2025) – Complete • Revisions to various General Plan elements (spring 2025); 75% complete; expect full completion (fall 2025) • CEQA Document Preparation (summer 2025); delayed due to Keyhole overlay zone considerations (winter 2025) • Draft General Plan Document Preparation (fall 2025) • Public Hearings/Final Documents (winter 2025) <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Completion of the General Plan administrative draft and associated documents • Public Workshop(s) <p>Project Lead: Development Services Project support: Public Works/Engineering, Fire, Police, Community Services, Economic Development, City Manager’s Office Planning Commission Meetings: 2-3 Council Meetings: 2-3</p>
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<p>Complete</p> <p>Sidewalk Vendor Policy</p>	<p>Description: New regulations addressing street vending.</p> <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> • Moved from Tier 3 – February 2025 <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Preparing revisions to the Municipal Code – Not recommended • Depending on timing, consider incorporating into Code Enforcement Ad-hoc Subcommittee recommendations and next steps ✓ Based on research conducted with City Attorney - Complete <p>Project Lead: Development Services Project support: City Attorney, City Manager’s Office, Police Planning Commission Meetings: 1 Council Meetings: 2</p>
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<p>Keyhole Overlay Zone</p>	<p>Description: Develop an Overlay Zone for the “keyhole area,” comprised of 51 properties in the area bordered by Clinton Keith Road, Whitewood Road, Baxter Road, and the City boundary on the east.</p> <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 3 – February 2025 – Complete ✓ Prepare draft guiding principles for infrastructure build-out, MWD Annexation process, development timing, financing, etc. – Complete • Meet with Eastern Municipal Water District (EMWD) and property owners regarding future development – In Process • Incorporate project into the General Plan clean-up project – In Process • Development Overlay Standards – In Process <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Continue conversations with property owners, EMWD, and City staff • Development draft overlay standards <p>Project Lead: City Manager’s Office and Development Services Project support: Public Works/Engineering, Economic Development, Fire, City Attorney, City Manager’s Office, Finance Planning Commission Meetings: 1 Council Meetings: 2</p>
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<p style="text-align: center;">Development Approval Process Deep Dive</p>	<p>Description: An opportunity for a more elaborate examination of current staffing and processes to identify opportunities for improvement.</p> <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 3 (Feb 2025) – Complete ✓ Conduct SWOT analysis – Complete ✓ Develop guiding service ethos – Complete • Evaluate staffing/ contract resources – In Process <p>Project Lead: City Manager’s Office, Development Services, Engineering, Fire</p> <p>Project support: Finance, Administrative Services</p> <p>Council Meetings: 2</p>
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<p style="text-align: center;">Line F Drainage Improvements</p> <p style="text-align: center;">\$9M</p>	<p>Description: Improve Line F between Washington and Murrieta Creek to address area flooding in and around Kalmia Street and enable property development.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Secure Funding – Complete <ul style="list-style-type: none"> ○ Request funding from Riverside County Flood Control – Complete ✓ Moved from Tier 2 (Feb 2025) – Complete • Environmental permitting – In Process • Civil Engineering Design – In Process • Regulatory Agency Permits • Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Environmental studies planned for spring 2026 • Proceed with Phase 2 final engineering • Continue securing funding via grants <p>Project Lead: Public Works/Engineering</p> <p>Project Support: City Manager’s Office, Development Services</p> <p>Estimated Council Meetings: 2-5</p>
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<p style="text-align: center;">Line G Drainage Improvements \$10M</p>	<p>Description: Improve Line G and address flooding at Washington Avenue and public safety concerns. Project extends from Nutmeg Street crossing to Murrieta Creek.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Environmental and Civil Engineering Design; Secure Funding • Regulatory Agency Permits; Construction <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 2 (Feb 2025) – Complete • Recommend to move to Tier 3 to allow for full advancement of Line F <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Prepare project schedule; Prepare RFQ to select design consultant <p>Project Lead: Public Works/Engineering Project Support: City Manager’s Office, Development Services Estimated Council Meetings: 2-5</p>
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<p style="text-align: center;">Line D Box Culvert Extension \$1.5M</p>	<p>Description: Reconstruct Line D box culvert to allow the widening of Murrieta Hot Springs Road.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Environmental and Civil Engineering Design • Regulatory Agency Permits • Construction <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 2 (Feb 2025) – Complete • Prepared RFP to select consultant <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Prepare project schedule • Select design consultant and award contract • Commence with environmental and civil engineering design <p>Project Lead: Public Works/Engineering Project Support: City Manager’s Office, Development Services Estimated Council Meetings: 2-5</p>
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<p style="text-align: center;">Pursuit of a Statewide Ballot Initiative re. Local Control for Land Use</p>	<p>Description: Consider pursuing a statewide ballot initiative for the November 2026 ballot for a State Constitutional Amendment regarding local control for land use.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Prepare for City Council consideration a road map of what the steps would be and what the City’s role could be – Complete ✓ Prepare project schedule – Complete ✓ Identify existing efforts to support – Complete • Formulate next steps based on City Council direction • Based on timing required for (November 2026) ballot, City Council Members were going to take the lead on soliciting other cities to pass the resolution <p>Project Lead: City Manager’s Office, City Attorney’s Office Project support: City Clerk’s Office, Development Services Planning Commission Meetings: Not Applicable Council Meetings: 1-3</p>
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<p style="text-align: center;">Traffic Signal Synchronization Pilot Program</p>	<p>Description: Implement traffic pilot program along Los Alamos Road, between Hospitality Place and Whitewood Road, to determine effectiveness of implementing manual traffic control within the Traffic Management Center during peak congestion.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Pilot program concept presented to City Council – Complete ✓ Update traffic signal coordination timing with Caltrans intersections on Los Alamos Road – Complete ✓ Complete travel runs to evaluate signal timing (April 2025) – Complete • Present to City Council (March 2026) – In Progress <p>Project Lead: Public Works/Engineering Project Support: City Manager’s Office Estimated Council Meetings: 1-2</p>
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SMALL SCALE PROJECTS

<p style="text-align: center;">ADA Improvements</p>	<p>Description: Annual curb ramp, sidewalk, and traffic signal retrofit per consent decree. Additional improvements are required at parks, facilities, trails, and other programmatic and physical areas. Projects will take place over 25 years. Estimated to cost \$62 million.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Acknowledge Court Consent Decree (Nov 2024) – Complete ✓ Allocate Funding – Complete ✓ Prepare ADA Transition Plan – Complete • Updated City’s database with completed projects – Ongoing <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Finalize ADA Transition Plan broken down into Tiers I, II, and III based on prioritization of Consent Decree and ADA Self Evaluation • Staff to track and complete Tier 1 work specified in the Consent Decree • Staff to track and complete additional work identified in the ADA Transition Plan <p>Project Lead: Admin Services/HR Project Support: Public Works/Engineering, Municipal Services, City Manager’s Office, CSD, PD, MFR Estimated Council Meetings: 2-5</p>
<p style="text-align: center;">Improvements of the Murrieta Innovation Center (MIC)</p> <p style="text-align: center;">\$4.3M</p>	<p>Description: Remodel of the Murrieta Innovation Center (MIC)</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Grant funds awarded and reimbursed – Complete ✓ Design – Complete • Construction (March 2025 – April 2026) – In Progress • Expand resources at Murrieta Innovation Center (MIC) – In progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Currently 75% complete • Tentative completion; turnover to City (April/May 2026) • Estimated Ribbon Cutting (May 2026)
<p style="text-align: center;">Complete</p> <p style="text-align: center;">Tot Lot Replacement</p>	<p>Description: Four (4) additional tot-lots to be designed and constructed.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Construction improvements accepted by City Council (July 2025) – Complete

<p style="text-align: center;">Complete</p> <p style="text-align: center;">City Hall Roof Replacement</p> <p style="text-align: center;">\$200K</p>	<p>Description: Needed to address aging facility.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Bidding for Project – Complete ✓ Construction (July 2025 - August 2025) – Complete ✓ Notice of Completion to Council (September 2025) – Complete
<p style="text-align: center;">City Hall and Fire Generators</p> <p style="text-align: center;">\$800K</p>	<p>Description: replace generators at City Hall and Fire Station 1</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Rework design to accommodate changes to scope – Complete ✓ Replacing emergency generators; grant acquired – Complete ✓ Design finalized; contractor on-board – Complete • Construction – In Progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Complete Construction (June 2026)
<p style="text-align: center;">Municipal Services Yard Modular Offices</p>	<p>Description: Construct site improvements and install new module offices at Municipal Services Yard.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Annex Municipal Services Yard into Rancho California Water District (water) and Eastern Municipal Water District (wastewater) (July 2025) – Complete • Complete design and construction of site improvements – In Progress • Select modular units – On Hold • Install modular units – On Hold <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Seek clarification from Council of long-term availability of site in relation to planned Public Safety Training Facility • Reconsider long term needs of Municipal Services • Reassess staff space needs for 5–10 years (July 2026)

<p style="text-align: center;">Fire Station #1 Concrete Replacement</p> <p style="text-align: center;">\$3.5M</p>	<p>Description: Project to replace concrete driveways at Fire Admin/Station 1 and connect the facility to the sewer system.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Design and bid project – Complete • Construction (Nov 2025 – March 2026) – In Progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Complete construction by May 2026 <p>Project Lead: Murrieta Fire & Rescue Project Support: Public Works/Engineering, Municipal Services Estimated Council Meetings: 1-2</p>
<p style="text-align: center;">Complete</p> <p style="text-align: center;">Town Hall Meeting / Community Summit regarding Changes in California Housing Law</p>	<p>Description: Hold a Town Hall meeting or community summit to discuss changes in California multi-family housing building laws and affordable housing. Assist with supporting City Council effort to disseminate the resolution regarding local control approved by the City Council in December 2024.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 3 (Feb 2025) – Complete ✓ Townhall (April 15, 2025) – Complete <p>Project Lead: City Manager’s Office, Development Services Project support: City Clerk’s Office Planning Commission Meetings: Not Applicable Council Meetings: Not Applicable</p>
<p style="text-align: center;">Library Flooring and Soundproof Walls</p>	<p>Description: Installation of new flooring and soundproofing panels. Work to be coordinated with Library expansion to minimize disruptions.</p>
<p style="text-align: center;">Complete</p> <p style="text-align: center;">Glen Arbor Dog Park</p> <p style="text-align: center;">\$1.7M</p>	<p>Description: Construct large and small dog area, provide ADA accessibility, and construct new parking lot.</p> <p>Major Milestone:</p> <ul style="list-style-type: none"> ✓ Design – Complete ✓ Construction began (April 2025) – Complete ✓ Construction finished (August 2025) – Complete <p>Notice of Completion (September 2025) – Complete</p>

<p>Murrieta Hot Springs and Alta Murrieta Intersection</p>	<p>Description: Eastbound right-turn lane into Murrieta Plaza shopping center.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Design and Right-of-Way acquisition – Complete ✓ Bid construction (February 2025) – Complete ✓ Award construction contract (April 2025) – Complete ✓ Issue Notice to Proceed (June 15, 2025) – Complete ✓ Construction – In Progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Complete construction (April 2026) <p>Project Lead: Public Works/Engineering Project Support: Estimated Council Meetings: 1-2</p>
<p>Various Storm Drain Trash Interceptors</p>	<p>Description: Install trash interceptors in existing storm drain catch basins within multi-family, commercial, and industrial zones, as required by the National Pollutant Discharge Elimination System (NPDES) permit.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Map storm drain inlet locations in GIS to determine locations where trash capture devices are required – Complete ✓ Establish a pilot program to study applicable storm drain inlet trash capture devices – Complete <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Install several different trash capture devices as part of the Pilot Program • Establish a schedule to complete the Pilot Program, and install the remaining trash capture devices Citywide in accordance with the NPDES permit <p>Project Lead: Public Works/Engineering Project Support: Municipal Services Estimated Council Meetings: 1-2</p>
<p>Traffic Signal Sync</p>	<p>Description: Traffic signal modifications to optimize traffic flow utilizing Air Quality Management District (AQMD) funds.</p>
<p>Hillside Ordinance</p>	<p>Major Milestones:</p> <ul style="list-style-type: none"> • Conduct workshop sessions to align on ordinance details – Complete • Present Ordinance to Council – In Progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Present Ordinance to Council
<p>Complete 6th Code Update</p>	<ul style="list-style-type: none"> • 6th Code revisions have been approved by City Council – Complete

<p align="center">Code Enforcement Revisions</p>	<p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Facilitate meetings of City Council Code Enforcement Ad-Hoc Subcommittee – Complete • Ad-Hoc Subcommittee has identified recommendations and findings for City Council consideration in a future workshop – In Progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Seek direction from Council at future workshop session
<p align="center">Surplus Lands Act</p>	<p>Major Milestones:</p> <ul style="list-style-type: none"> • Examine opportunities for disposition of various City property holdings – In Progress • Work with HCD on regulatory hurdles – In Progress <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Continued work on the SLA process as applicable
<p align="center">Create Public Safety Community Financing Districts (CFDs)</p>	<p>Description: An effort to create a new assessment district to ensure the City’s public safety agencies can maintain standards as the City grows.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Establish initial CFD for Public Safety Services – Complete • Annex new develops into existing CFD – On Going <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Meeting with internal departments to establish procedures to include annexation requirements as part of COA
<p align="center">Whitewood Widening Hunter to Clinton Keith</p>	<p>Description: Addition of second northbound lane to complete four-lane section; recently requested TUMF funding to offset costs; utilize DIF –Streets for design and construction.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Solicit proposals for environmental and engineering design – Complete • Environmental review (April 2026) • Design • Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Environmental studies to commence April 2026 • Complete civil engineering design • Approve design agreement (fall 2025) • Commence with civil design and environmental • Moved from Tier 3 - February 2026 ✓ RFP prepared and distributed (February 2025) – Complete ✓ Negotiating Fee with Design Consultant – Complete

	<p>✓ City Council awarded a design contract at the City Council meeting (August 19, 2025) – Complete</p> <p>Project Lead: Public Works/Engineering Project Support: Development Services Estimated Council Meetings: 3-5</p>
<p>Replace Kitchen at the Community Center</p>	<p>Description: Project consists of renovating the kitchen at the Murrieta Community Center, including bringing issues into compliance, upgrades to commercial appliances, and overall renovations.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 3 (Feb 2026) – Complete ✓ Project design – Complete <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Project advertisement 2026 • Expect construction to start next quarter

Council Priorities Tier 2 – Partially Programmed

(Identified priorities by City Council that are partially programmed with conceptual strategies but where additional workplans and/or resource dedication are necessary)

LARGE SCALE PROJECTS

<p style="text-align: center;">Public Safety Training Facility</p> <p style="text-align: center;">\$20M - \$27M for Phase I</p> <p style="text-align: center;">\$18M for Phase II</p>	<p>Description: Phase I: Construct a fire tower, indoor shooting range, and classroom space for regional public safety and education agencies. Phase II: Construct additional storage space and a multi-story commercial training facility.</p> <p>Major Milestones for Phase I:</p> <ul style="list-style-type: none"> ✓ Conceptual design – Complete ● Seek funding partners – Ongoing ● Design ● Construction ● May require relocation of the Public Works Yard <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> ● Meet with Mt. San Jacinto Community College District to explore, confirm, and solidify partnership and MSJC funding contribution ● Pending information on MSJC funding and timing, re-engage the contracted designer to begin work on construction documents for the facility, or look at phasing alternatives
<p style="text-align: center;">Madison Specific Plan / Infrastructure Development 2025-2026</p> <p style="text-align: center;">\$575K</p>	<p>Description: Partner with RCWD/WMWD to use ARPA funds to extend water and sewer infrastructure and plan area for economic development. Additionally, a Specific Plan would be developed to promote economic development.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ● Secure funding for Specific Plan from City Council (spring 2025); project remained unfunded after budget process ● Issue RFP for specific plan preparation; CEQA document (summer 2025) ● Community Outreach (fall 2025); on hold until project funded ● Draft Specific Plan and CEQA document (winter 2026); on hold until project is funded ● Public Hearings (spring 2026); on hold until project is funded <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> ● Include funding in the budget (FY 2025/26); on hold until project is funded ● Issue an RFP for a consultant (summer 2025); on hold until project is funded ● Consultant selection (summer 2025); on hold until project is funded ● Public scoping meetings (fall/winter 2025); on hold until project is funded. Final draft specific plan and CEQA doc preparation (summer

	<p>2026); on hold until project is funded</p> <ul style="list-style-type: none"> Adoption (fall 2026; on hold until project is funded) <p>Project Lead: Development Services Project Support: Public Works/Engineering, City Manager’s Office, Economic Development Planning Commission Meetings: 2-3 Estimated Council Meetings: 2-4</p>
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<p>Fire Station 5 Permanent Structure</p> <p>\$4M</p>	<p>Description: Adding a permanent structure at Station 5 to replace the modular.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> Secure funding Design/selection Construction <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> None <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> Monitor development and road networks on west side of City to determine if current site will be suitable to serve western portion of City at build-out
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<p>Community Pool Redesign</p> <p>\$10M - \$13M</p>	<p>Description: Locate and construct the Community Pool.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Extensive community outreach – Complete Conceptual plan developed; not presented to City Council since work was stopped based on prioritization and resource availability Secure funding Design Construction <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> None, Funding has not been identified <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> None
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<p>Water System Infrastructure Review</p>	<p>Description: Work with the four local water districts to understand and consider build-out infrastructure that may be needed to support anticipated development and potential financing strategies.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Integrate changes with General Plan and development with water district Master Planning • Ongoing discussions with Eastern Municipal Water District with information on potential future development within their service area, including the Keyhole
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<p>Open Channel Drainage Maintenance Permit</p> <p>\$1.25M</p>	<p>Description: Permit the City to perform regular maintenance of open drainage channels within the City.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Phase 1: Research and establish regulatory framework needed to permit • Phase 2: Technical studies, establish open channel maintenance priorities • Phase 3: Establish impacts, mitigation plans, permitting with regulatory agencies • Secure funding • Prepare operations plan to perform maintenance <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> • Reissue the RFQ • Complete the selection process • Move the project forward without further delay • Assign a dedicated project manager to oversee progress and manage the project <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Select environmental consultant • Commence with Phase 1 and Phase 2 <p>Project Lead: Public Works/Engineering Project Support: Municipal Services, Development Services Estimated Council Meetings: 3-5</p>
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<p>Jefferson St. and Magnolia St. Traffic Signal</p> <p>\$1M</p>	<p>Description: Traffic signal installation to address increased traffic volumes; project cost estimate of \$1M utilizes DIF – Traffic signals.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Civil engineering design – Complete • Funding secured • Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Bid and award project February through April 2026 • Construction June through August 2026 during school break <p>Project Lead: Public Works/Engineering Project Support: Public Works/Engineering Estimated Council Meetings: 2-3</p>
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<p>Tour de Murrieta</p>	<p>Description: An opportunity to make Tour de Murrieta a marquee annual event for the City and the best cycling race in the state.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Study Tour de Redlands as a potential model – Complete ✓ Moved from Tier 3 (Feb 2025) – Complete • Find targeted ways to add additional activities to the event – In Progress
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SMALL SCALE PROJECTS

Complete PD Building Improvements	<ul style="list-style-type: none"> ✓ Funding for paint and locker rooms secured – Complete ✓ Traffic Bureau remodel (estimate \$115K) – Complete
Murrieta Creek Drainage Improvements	<p>Description: Army Corp of Engineers project.</p> <ul style="list-style-type: none"> • Phase 2B: Rancho California Road to Via Montezuma is currently under construction • Phase 2BR: Via Montezuma to Winchester Road was extracted from Phase 2B due to limited funding. Project is designed and awaiting funding • Phase 2C: Winchester Road fix bridge abutment repair, not included with the Phase 2B construction and is unfunded • Phase 3: Winchester Road to Cherry Street. Project includes 250 acre detention basins. Unfunded and the schedule is unknown at this time • Phase 4: Cherry Street to Tenaja/Vineyard. Unfunded and the schedule is unknown at this time
Various Traffic Signal Upgrades	<p>Description: Ongoing program to modify existing traffic signals as needed; \$150,000 utilizes Measure A and Gas Tax for maintenance operations.</p>
Storm Drain Master Plan	<p>Description: Prepare citywide master drainage plan to identify deficient drainage facilities to address flood control needs. \$250,000 budgeted. Completion expected in 2027.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> • Civil engineering design <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> ✓ Distributed RFP and selected consultant – Complete <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> • Award contract to selected consultant • Commence with Engineering design <p>Project Lead: Public Works/Engineering Project Support: Public Works/Engineering Estimated Council Meetings: 2-3</p>
Vintage Reserve Restroom	<p>Description: A new project listed on the Development Impact Fee (DIF) schedule to replace existing porta-potty at Vintage Reserve Park and construct permanent facility. Work to include new water service.</p> <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> ✓ Moved from Tier 3 (Feb 2025) – Complete

Council Priorities Tier 3 – Unprogrammed

(Unprogrammed projects/programs not yet prioritized by City Council pending development of strategies, workplans, and dedicated resources.)

LARGE SCALE PROJECTS

Parking Structure	Description: Consider assessing the need, identifying a site, and constructing a parking lot or parking structure to support downtown.
Civic Center Development	Description: Space plan for future expansion of City Hall and other potential uses.
Expand PD Facility	<p>Description: Needed to accommodate growing staff – funding for this project should be in place (FY30); estimated at \$10 to \$15M. PD site has room for expansion.</p> <ul style="list-style-type: none"> Internal review and refine “Needs and Space Assessment”
Murrieta Youth Center Phase 2	Description: Original construction of Youth Center contemplated a future Phase 2 – gymnasium expansion.
Develop Pioneer Park	<p>Description: An opportunity to meet the growing demand for park amenities.</p> <ul style="list-style-type: none"> Reconcile vision with Parks and Recreation Master Plan for where project fits Next step would be community needs assessment and design Project will have to annex into both Metropolitan Water District and Western Municipal Water Districts
Murrieta Creek Regional Trail	<p>Description: Connecting existing regional trail segments. Trails Master Plan will address this.</p> <p>Progress Since February 10, 2025, Workshop:</p> <ul style="list-style-type: none"> Next step would be to further the design ✓ Work continued and approved on draft Trails Master Plan by City Council on (June 3, 2025) – Complete Design wayfinder trail signage
Loan Program for Water/Sewer Connections	<ul style="list-style-type: none"> ✓ A potential strategy to offset the high costs of extending infrastructure in some locations (Remove; No longer a priority)

<p>Create a Public Art Program</p>	<p>Description: An opportunity to beautify the community and reinforce community connection.</p> <ul style="list-style-type: none"> • Staff working group developed smaller-scale pilot program ideas • Program on hold (due to FY2024/25-2025/26) budget reductions, and other priorities
<p>Regular Community Cleanup Events</p>	<p>Description: An opportunity to beautify the community. Involves City staff facilitating community clean-up events with volunteers. Identify steps taken and identify as complete, as cleanup events are ongoing.</p>
<p>Develop BMX Pump Track</p>	<p>Description: An opportunity for new recreational facilities.</p> <ul style="list-style-type: none"> • Potential to locate pump track in new Murrieta Hills development project • Reconcile vision with Parks and Recreation Master Plan for where project fits

SMALL SCALE PROJECTS

Alderwood Park Splash Pad	<p>Description: Creates an opportunity for water-related play. Availability of funding will be determined after the construction of pickleball courts.</p> <ul style="list-style-type: none"> No progress until Alderwood Pickleball Courts are complete
Vacant Land Planning	<p>Description: Addressing needs and potential opportunities with City-owned land.</p>
Roadside Memorial Policy	<p>Description: Requested by some residents to create a policy governing roadside memorials.</p>
Complete City Hall HVAC Replacement	<ul style="list-style-type: none"> ✓ Needed to address aging facility – Complete
Support New Community and Holiday Events	<p>Description: Interest in creating new community celebrations and connections.</p>
Greater Activation of Amphitheater	<p>Description: Pursue opportunities to expand programming using the City's Amphitheater. City Council ad hoc committee formed.</p> <ul style="list-style-type: none"> Ad-Hoc Committee is meeting to review policies and fee schedule ✓ Draft policy – Complete City Council workshop held December 16, 2025; policy and fee adoption planned for winter/spring 2026
Revamp PEG Channel	<p>Description: Enhance public outreach content.</p>
Complete Equestrian Evacuation Guidelines	<p>Description: Establish equestrian evacuation guidelines.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> ✓ Conduct an Equestrian Round Table (October 7, 2024) – Complete ✓ Develop a draft evacuation plan that can be shared with emergency responders – Complete
Complete Hawk Ranch	<ul style="list-style-type: none"> ✓ Meeting with Hawk Ranch regarding new Conditional Use Permit (CUP) requirements – Complete
Champions for Murrieta	<ul style="list-style-type: none"> ✓ Add presentation to Council meetings to recognize individual local community champion selected by a Council Member on a rotating basis – Remove; Operational Item
Citywide Drainage Improvement Projects Plan	<p>Description: Develop a work plan for moving forward with drainage projects around the City that are funded/partially-funded in the Capital Improvement Plan.</p> <p>Major Milestones:</p> <ul style="list-style-type: none"> Prioritize partially funded projects and develop a work plan for moving forward Develop a funding plan Design / Environmental / Construction <p>Anticipated Next Steps through June 30, 2027:</p> <ul style="list-style-type: none"> Moved from Tier 2 (Feb 2026) Establish Work Plan to manage the work effort for the various large Drainage Improvement projects in the CIP Develop realistic schedule based on current staffing Develop funding strategy, including available grants and RCFCF funding