

EXHIBIT A



Capital Improvement Plan Project Summary  
FY 2024/25-2028/29

New Projects

Project No.	Project Name	Description	Category	Requesting Department	Proposed Funding Source(s)	FY25 Proposed Funding Amount (in US dollars)	Future Years Proposed Funding Amount (in US dollars)
11003*	FY24/25 Citywide Bridge Preservation Program	Provide ongoing preservation/prevention maintenance and rehabilitation of City-owned bridges within the public right of way. Preventative maintenance provides a cost-effective means of extending the services life of the bridge.	Bridges	Public Works	Gas Tax	25,000	100,000
13060*	FY24/25 Pedestrian Safety Enhancement	The project will replace curb ramps at various crosswalks and intersections or crosswalks in the public right-of-way to meet the requirements of the Americans with Disabilities Act (ADA).	Streets & Highways	Public Works	Gas Tax, CDBG	25,000	1,300,000
13061*	FY24/25 Citywide Pavement Management Program	Evaluate and rate all maintained streets within the city of continue compliance with Federal and State requirements.	Streets & Highways	Public Works	Gas Tax	40,000	160,000
13062*	FY24/25 Citywide Street Name Sign Replacement Program	Replace and upgrade existing residential street name signs citywide.	Streets & Highways	Public Works	Gas Tax	40,000	160,000
13063*	FY24/25 Citywide Neighborhood Traffic Management Program	Implementation of a Neighborhood Traffic Management Program for traffic calming measures.	Traffic Signals	Public Works	Measure A/Gas Tax	85,000	340,000
13064*	FY24/25 Citywide Sidewalk Program	Removal and replacement of damaged sidewalks citywide.	Streets & Highways	Public Works	Measure A	50,000	250,000
13065*	FY24/25 Historic Downtown Traffic Signal Modifications Program	Installation and maintenance of decorative treatments on Historic Downtown traffic signals.	Traffic Signals	Public Works	Gas Tax	25,000	100,000
13066	Traffic Signal at Keller Road and Zieders Road	Installation of new traffic signals at Keller Road and Zieders Road to provide for future traffic control to mitigate for increased traffic volumes.	Traffic Signals	Public Works	Unfunded	-	400,000
13067*	FY24/25 Citywide Priority Traffic Signal Program	Installation of new traffic signals from ongoing signal prioritization project list.	Traffic Signals	Public Works	Gas Tax	100,000	400,000
13068*	FY24/25 Citywide Traffic Signal Optimization Program	Modify traffic signals to optimize traffic flow. Includes operations of the master traffic signal control system, fiber optic installation, and traffic signal timing. Funding is for installation of fiber optic cable to interconnect traffic signals.	Traffic Signals	Public Works	Measure A	70,000	280,000
13069*	FY24/25 Citywide Signal Modification Project	Ongoing program to modify existing traffic signals to revise signal phasing or upgrade traffic signal electronic components.	Traffic Signals	Public Works	Measure A/Gas Tax	150,000	600,000
13070	Jefferson St. at Magnolia St. Traffic Signal	Installation of traffic signal at Jefferson Street and Magnolia Street to provide traffic control to mitigate for increased traffic volumes.	Traffic Signals	Public Works	Traffic Signals-DIF	1,000,000	-
17011*	FY24/25 Citywide Traffic Center Program	Annual upgrades to the Traffic Center.	Traffic Signals	Public Works	Gas Tax	30,000	120,000
19007*	FY24/25 Citywide Storm Drain Trash Interceptor Program	Install trash interceptors within existing catch basins located within multi-family, commercial and industrial zones.	Storm Drains	Public Works	Storm Drains-DIF	80,000	320,000
19008	Line D Box Culvert Ext. at Murrieta Hot Springs Rd.	To design and expand and extend a culvert crossing at Murrieta Hot Springs Road.	Storm Drains	Public Works	Storm Drains-DIF /Unfunded	1,250,000	250,000
19009	Line G Adams to Murrieta Creek	The project is to design and construct the full segment of Line G between Nutmeg/Adams and Murrieta Creek.	Storm Drains	Public Works	Storm Drains-DIF	900,000	-
21041	PD Building-Locker Room Remodel	To address current and future staffing, adding approximately 150 lockers to the current locker room space.	Buildings	Police Department	Measure-T	200,000	-
21042	PD Building-Expansion Project	To design and expand existing Police Headquarters by approximately 10,000 square feet.	Buildings	Police Department	Law Enforcement-DIF	1,600,000	-

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21043	Murrieta Youth Center Phase 2	The Youth Center Phase Two design includes classrooms, office space, and indoor gym and associated features.	Buildings	Community Services Department	Community Center-DIF / Unfunded	-	10,000,000
22042	Citywide Pickleball Court Project	The project is to help match the community's increasing interest in the sport and create new recreation opportunities for the residents of Murrieta.	Parks	Community Services Department	General Fund Capital / ARPA Fund	265,068	-
22044	Pioneer Park Phase Two (2)	The Pioneer Park Phase Two design will complete and reflect the proposed findings from the updated Parks and Recreation Master Plan.	Parks	Community Services Department	Parkland-DIF	900,000	-
22045	Vintage Reserve Restroom Project	The project replaces the current portable toilet facility and addresses the increased park activity and usage due to proximity to a nearby elementary school.	Parks	Community Services Department	Parkland-DIF	-	500,000
22046	Alderwood Park Splash Pad	The project design will provide children to foster physical development by giving sensory simulation through tactile interactions with various water features at the park.	Parks	Community Services Department	Parkland-DIF / Golden Cities LLD 25	575,000	550,000
22047	Murrieta Creek Regional Trail	The project will provide access and create two bridges that cross Murrieta Creek. The Murrieta portion will connect the communities of Murrieta to the surrounding cities.	Parks	Community Services Department	Open Space-DIF / Unfunded	-	5,000,000
<b>Total Proposed Funding Amount</b>						<b>\$ 7,410,068</b>	<b>\$ 20,830,000</b>

\*Citywide Annual Recurring Projects