

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
COUNCIL MEMBER 1101000	COUNCIL MEMBER	5.00 5.00			5.00 5.00
CITY MANAGER 1101400	ASSISTANT CITY MANAGER	8.00 1.00			9.00 1.00
1101400	ASSISTANT TO CITY MANAGER DIRECTOR OF EXECUTIVE SERVICES	1.00	4		1.00
1101400	AUDIO VISUAL TECHNICIAN	-	5	1.00	1.00
1101400	CITY MANAGER	1.00			1.00
1101400	COMMUNICATION SPECIALIST	1.00	3	(1.00)	-
1101400	MANAGEMENT ANALYST	2.00			2.00
1101400	OFFICE ASSISTANT I / II	-	5	1.00	1.00
1101400	PUBLIC INFORMATION OFFICER	1.00			1.00
1101400	SENIOR EXECUTIVE ASSISTANT	1.00			1.00
CITY CLERK 1102400	ASSISTANT MANAGEMENT ANALYST	6.00 1.00			6.00 1.00
1102400	CITY CLERK	1.00			1.00
1102400	DEPUTY CITY CLERK	2.00			2.00
1102400	RECORDS MANAGER	1.00			1.00
1102400	SENIOR RECORDS COORDINATOR	1.00			1.00
ADMINISTRATIVE SERVICES DEPARTMENT (ASD) / ADMINISTRATION 1102100	ADMIN SERVICES DIRECTOR	4.00 1.00			3.00 1.00
1102100	EXECUTIVE ASSISTANT AT-WILL	1.00			1.00
1112100	MANAGEMENT ANALYST	1.00			1.00
1102100	OFFICE ASSISTANT I / II	1.00	5	(1.00)	-
ASD/HUMAN RESOURCES & RISK MANAGEMENT 1102200	HUMAN RESOURCES ANALYST	8.00 2.00			8.00 1.00
1102200 1112200	HUMAN RESOURCES ANALYST		2	1.00	1.00
1102200	SR HUMAN RESOURCES ANALYST	1.00			1.00

(continued on next page)

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
1102200	HUMAN RESOURCES MANAGER	1.00			1.00
1102200 1102200	HUMAN RESOURCES TECHNICIAN	2.00	2		2.00
7018100	RISK MANAGEMENT TECHNICIAN	1.00			1.00
7018100	RISK MANAGEMENT ANALYST	1.00			1.00
ASD/INFORMATION TECHNOLOGY		13.00			12.00
7268340	AUDIO VISUAL TECHNICIAN	1.00	5	(1.00)	-
7268340	GIS ANALYST	1.00			1.00
7268340	GIS TECHNICIAN	1.00			1.00
7268340	IT ANALYST	2.00			2.00
7268340	IT MANAGER	1.00			1.00
7268340	IT PROGRAM ADMINISTRATOR	1.00			1.00
7268340	IT SYSTEMS ADMINISTRATOR	1.00			1.00
1118340	IT SYSTEMS ADMINISTRATOR SR NETWORK SYSTEMS ENGINEER	1.00	4		1.00
7268340	IT TECHNICIAN I / II	2.00			2.00
1118340	IT TECHNICIAN I / II	1.00			1.00
7268340	MANAGEMENT ANALYST	1.00			1.00
ECONOMIC DEVELOPMENT		4.00			4.00
1104100	ECONOMIC DEVELOPMENT DIRECTOR DEPUTY CITY MANAGER	1.00	4		1.00
1104100	EXECUTIVE ASSISTANT	1.00			1.00
1104100	ECONOMIC DEVELOPMENT COORDINATOR ASSISTANT	1.00	4		1.00
1104100	MANAGEMENT ANALYST	1.00			1.00
DEVELOPMENT SERVICES DEPARTMENT (DSD)/PLANNING		15.00			15.00
1104400	ASSISTANT PLANNER	2.00			2.00
1104400	ASSOCIATE PLANNER	3.00			3.00
1104400	CITY PLANNER	1.00			1.00
1104400	DEPUTY DIRECTOR OF DSD	1.00			1.00

(continued on next page)

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
1104400	DEVELOPMENT SERVICES DIRECTOR	1.00			1.00
1104400	DEVELOPMENT SERVICES TECH	1.00			1.00
1104400	EXECUTIVE ASSISTANT	1.00			1.00
1104400 1114400	OFFICE ASSISTANT I / II	1.00	2		1.00
1114400	MANAGEMENT ANALYST	1.00			1.00
1104400	SR PLANNER	3.00			3.00
DSD/BUILDING & SAFETY		14.00			14.00
1104600	ADMINISTRATIVE ASSISTANT	1.00			1.00
1104600	BUILDING INSPECTION SUPERVISOR	1.00			1.00
1104600	BUILDING INSPECTOR I / II / III	3.00			3.00
1104600	BUILDING OFFICIAL	1.00			1.00
1104600	DEVELOPMENT SERVICES TECHNICHIAN	3.00			3.00
1114600 1104600	OFFICE ASSISTANT I / II	1.00	2		1.00
1104600	PLANS EXAMINER	1.00			1.00
1104600	SR DEVELOPMENT SERVICES TECH	1.00			1.00
1104600	SR PLANS EXAMINER	2.00			2.00
DSD/CODE ENFORCEMENT		9.00			9.00
1104140	CODE ENFORCEMENT OFFICER I / II	4.00			4.00
1114140	CODE ENFORCEMENT OFFICER I / II	2.00			2.00
1104140	CODE ENFORCEMENT MANAGER	1.00			1.00
1104140	OFFICE ASSISTANT I / II	1.00			1.00
1114140	OFFICE ASSISTANT I / II	1.00			1.00
COMMUNITY SERVICES/EVENT/PROMO		2.00			2.00
1105000	RECREATION SUPERVISOR	1.00			1.00
1105000	SENIOR RECREATION COORDINATOR	1.00			1.00
COMMUNITY SERVICES/HOMELESS		2.00			2.00
1115100	HOMELESS PROGRAM MANAGER	1.00			1.00
3580050	ADMINISTRATIVE ASSISTANT - Grant Funded	1.00			1.00
(continued on next page)					

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
COMMUNITY SERVICES/RECREATION		24.00			24.00
1715144	DIRECTOR OF COMMUNITY SERVICES	1.00			1.00
1715144	MANAGEMENT ANALYST	1.00			1.00
1715144	OFFICE ASSISTANT I / II	3.00			3.00
1715144	P/T RECREATION LEADER	6.50			6.50
1715144	P/T SENIOR RECREATION LEADER	1.50			1.50
1715144	PARKS & COMMUNITY SRVS MANAGER	1.00			1.00
1715144	PARK RANGER	2.00			2.00
1115144	PARK RANGER	1.00			1.00
1715144	RECREATION COORDINATOR	3.00			3.00
1715144	RECREATION SUPERVISOR	2.00			2.00
1715144	SENIOR RECREATION COORDINATOR	1.00			1.00
1715144	SENIOR RECREATION SUPERVISOR	1.00			1.00
FINANCE DEPARTMENT		18.00			18.00
1102600	ACCOUNTANT	3.00			3.00
1102600	ACCOUNTING ASSISTANT	2.00			2.00
1102600	ACCOUNTING SPECIALIST	3.00			3.00
1112600	ACCOUNTING TECHNICIAN	2.00			2.00
1102600	ACCOUNTING MANAGER	1.00			1.00
1102600	EXECUTIVE ASSISTANT	1.00			1.00
1102600	FINANCE DIRECTOR	1.00			1.00
1102600	FINANCE MANAGER	1.00			1.00
1102600	FINANCIAL ANALYST	1.00			1.00
1102600	MANAGEMENT ANALYST	1.00			1.00
1102600	PURCHASING & CONTRACTS COORD	1.00			1.00
1102600	SR. FINANCIAL ANALYST	1.00			1.00
FIRE ADMINISTRATION		9.00			9.00
1513520	ADMINISTRATIVE ASSISTANT	1.00			1.00
1513520	DEPUTY FIRE CHIEF	1.00			1.00
(continued on next page)					

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
1513520	EMERGENCY MED SRVS NURSE COORD	1.00			1.00
1113520	EXECUTIVE ASSISTANT	1.00			1.00
1513520	FIRE CHIEF	1.00			1.00
1513520	MANAGEMENT ANALYST	2.00			2.00
1513520	OFFICE ASSISTANT I / II	1.00			1.00
1513520	SR. MANAGEMENT ANALYST	1.00			1.00
FIRE FLEET MAINTENANCE		1.00			1.00
1513540	SR. FIRE EQUIPMENT MECHANIC	1.00			1.00
FIRE OPERATIONS		63.00			63.00
1113580	DIVISION CHIEF	1.00			1.00
1513580	FIRE BATTALION CHIEF 56	3.00			3.00
1513580	FIRE CAPTAIN (56 HR)	15.00			15.00
1513580	FIRE CAPTAIN 40 HOUR	1.00			1.00
1513580	FIRE ENGINEER (56 HR)	15.00			15.00
1113580	FIRE ENGINEER (56 HR)	3.00			3.00
1113580	FIRE ENGINEER (56 HR)	3.00			3.00
1513580 (FPS Grant)	FIRE INVESTIGATOR CAPTAIN	1.00			1.00
1513580	PARAMEDIC/FIREFIGHTER (56 HR)	15.00			15.00
1113580	PARAMEDIC/FIREFIGHTER (56 HR)	3.00			3.00
1113580	PARAMEDIC/FIREFIGHTER (56 HR)	3.00			3.00
FIRE PREVENTION		8.00			9.00
1513590	DEVELOPMENT SERVICES TECHNICIAN	1.00			1.00
1513590	DISASTER PREPAREDNESS COORDINATOR	1.00			1.00
1513590	FIRE INSPECTOR	3.00			3.00
1513590	FIRE INSPECTOR - Grant Funded	1.00			1.00
1113590	FIRE INSPECTOR	1.00			1.00
1513590	FIRE PREVENTION BATTALION CHIEF	1.00	7	1.00	2.00
POLICE ADMINISTRATION		2.00			2.00
1103120	POLICE CHIEF	1.00			1.00
1103120	EXECUTIVE ASSISTANT AT-WILL	1.00			1.00
(continued on next page)					

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
POLICE OPERATIONS		80.50			80.50
1103160	COMMUNITY SERVICES OFFICER I / II	4.00			4.00
1103160	POLICE AIDE	0.50			0.50
1103160	POLICE CAPTAIN	1.00			1.00
1103160	POLICE CORPORAL	6.00			6.00
1113160	POLICE CORPORAL	1.00			1.00
1103160	POLICE LIEUTENANT	2.00			2.00
1113160	POLICE LIEUTENANT	2.00			2.00
1103160	TRAFFIC INVESTIGATOR I	2.00			2.00
1103160	POLICE OFFICER	43.00			43.00
1113160	POLICE OFFICER	10.00			10.00
1103160	POLICE SERGEANT	7.00			7.00
1113160	POLICE SERGEANT-BWC PROGRAM	1.00			1.00
1103160	POLICE SERVICES TECHNICIAN I / II	1.00			1.00
POLICE/SUPPORT		57.00			57.00
1103180	ADMINISTRATIVE ASISTANT	1.00			1.00
1103180	CAD/RMS ADMINISTRATOR	2.00			2.00
1103180	MANAGEMENT ANALYST	2.00			2.00
1113180	POLICE CADET	1.00			1.00
1103180	POLICE CAPTAIN	1.00			1.00
1103180	POLICE CORPORAL	3.00			3.00
1113180	POLICE DETECTIVE I / II	3.00			3.00
1113180	POLICE DETECTIVE III	1.00			1.00
1103180	POLICE DETECTIVE I / II	3.00			3.00
1103180	POLICE DETECTIVE III	1.00			1.00
1103180	POLICE LIEUTENANT	2.00			2.00
1103180	POLICE OFFICER	15.00			15.00
1113180	POLICE OFFICER	2.00			2.00
1103180	POLICE RECORDS SUPERVISOR	1.00			1.00
1103180	POLICE SERGEANT	6.00			6.00

(continued on next page)

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
1103180	POLICE SERGEANT-COMMUNITY POLICINGTM	1.00			1.00
1103180	POLICE SERVICES TECHNICIAN I / II	9.00			9.00
1103180	PROPERTY/EVIDENCE TECHNICIAN	1.00			1.00
1103180	SR. PROPERTY/EVIDENCE TECHNICIAN CRIME/PROPERTY EVID SPECIALIST	1.00	4		1.00
1103180	SR. CRIME AND INTELLIGENCE ANALYST	1.00			1.00
POLICE/COMMUNICATIONS		43.00			43.00
1103130	P/T DISPATCHER I / II	1.00			1.00
1103130	P/T DISPATCHER I / II - LIMITED TERM	2.00			2.00
1113130	PUBLIC SAFETY COMMUNICATIONS MGR	1.00			1.00
1103130	PUBLIC SAFETY DISPATCH SUPVR	4.00			4.00
1113130	PUBLIC SAFETY DISPATCH SUPVR	3.00			3.00
1103130	PUBLIC SAFETY DISPATCHER I / II	27.00			27.00
1113130	PUBLIC SAFETY DISPATCHER I / II	5.00			5.00
PUBLIC WORKS/ENGINEERING		17.00			17.00
1106120	ADMINISTRATIVE ASSISTANT	1.00			1.00
1106120	ASSOCIATE CIVIL ENGINEER	2.00			2.00
1116120	ASSOCIATE CIVIL ENGINEER	1.00			1.00
1106120	CITY ENGINEER	1.00			1.00
1106120	DEVELOPMENT SERVICES TECH	3.00			3.00
1106120	DIRECTOR OF PW/CITY ENGINEER	1.00			1.00
1106120	EXECUTIVE ASSISTANT	1.00			1.00
1106120	MANAGEMENT ANALYST	1.00			1.00
1106120	PRINCIPAL CIVIL ENGINEER	1.00			1.00
1106120	PW INSPECTOR	1.00			1.00
1106120	SR CIVIL ENGINEER	1.00			1.00
1116120	SR CIVIL ENGINEER	1.00			1.00
1106120	SR DEVELOPMENT SERVICES TECH	1.00			1.00
1116120	SR PUBLIC WORKS INSPECTOR	1.00			1.00
(continued on next page)					

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
MUNICIPAL SERVICES - ADMIN		3.00			3.00
1106500	DIRECTOR OF MUNICIPAL SERVICES	1.00			1.00
1106500	ADMINISTRATIVE ASSISTANT EXECUTIVE ASSISTANT	1.00	4		1.00
1106500	MANAGEMENT ANALYST	1.00			1.00
MUNICIPAL SERVICES - STREETS		11.00			11.00
1106545	MAINTENANCE SUPERVISOR	1.00			1.00
1106545	MANAGEMENT ANALYST	1.00			1.00
1106545	MAINTENANCE WORKER I / II	6.00			6.00
1106545	SENIOR MAINTENANCE WORKER	1.00			1.00
1106545	MAINTENANCE MANAGER	1.00			1.00
1106545	TRAFFIC SIGNAL TECHNICIAN	1.00			1.00
MUNICIPAL SERVICES - FACILITIES MAINTENANCE		6.00			6.00
1106555	MAINTENANCE SUPERVISOR	1.00			1.00
1106555	SENIOR MAINTENANCE WORKER	1.00			1.00
1106555	MAINTENANCE WORKER I / II	1.00			1.00
1116555	MAINTENANCE WORKER I / II	3.00			3.00
MUNICIPAL SERVICES - VEHICLE		1.00			1.00
1106560	MANAGEMENT ANALYST	1.00			1.00
MUNICIPAL SERVICES - PARKS MAINTENANCE		11.00			11.00
1716520	MAINTENANCE WORKER I / II	5.00			5.00
1716520	OFFICE ASSISTANT I / II	1.00			1.00
1716520	SENIOR MAINTENANCE WORKER	1.00			1.00
1716520	PARKS MAINTENANCE SUPERVISOR	1.00			1.00
1716520	PARKS & LANDSCAPE INSPECTOR I	2.00			2.00
1716520	CAPITAL PROJECTS PROGRAM MANAGER	1.00			1.00
(continued on next page)					

CITY OF MURRIETA

SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2025/26

FISCAL YEAR 2025/26 SECOND QUARTER BUDGET UPDATE

DEPARTMENT/DIVISION	POSITION	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q1 Update	NOTES	ADDITIONS/ DELETIONS	PROPOSED FY 26 AUTHORIZED POSITIONS as of Q2 Update
LIBRARY		22.59			22.59
3115900	ADMINISTRATIVE ASSISTANT	1.00			1.00
3115900	LIBRARIAN I / II	4.00			4.00
3115900	LIBRARY ASSISTANT I / II	1.00			1.00
3115900	LIBRARY MANAGER	1.00			1.00
3115900	LIBRARY SERVICES SUPERVISOR	1.00			1.00
3115900	LIBRARY SPECIALIST	2.00			2.00
3115900	ASSISTANT MANAGEMENT ANALYST	1.00			1.00
3115900	OFFICE ASSISTANT II	1.00			1.00
3115900	P/T LIBRARY ASSISTANT I / II	4.71			4.71
3115900	P/T LIBRARY PAGE	1.88			1.88
1115900	P/T LIBRARIAN	1.00			1.00
1115900	P/T LIBRARY SPECIALIST	1.00			1.00
3115900	SUPERVISING LIBRARIAN	2.00			2.00
Grand Total		467.09		-	467.09

Notes:

¹ Newly created position

² Home Department/Division changed

³ Position removed due to a change in business needs

⁴ Adjustments to titles for business needs

⁵ Changing departments, no fiscal impact

⁶ Correction of previous error

⁷ Restore existing position