

EXHIBIT A

**Capital Improvement Plan Project Summary
FY 2024/25-2028/29**



Project No.	Project Name	Description	Category	General Plan Policy
11003*	FY24/25 Citywide Bridge Preservation Program	Provide ongoing preservation/prevention maintenance and rehabilitation of City-owned bridges within the public right of way. Preventative maintenance provides a cost-effective means of extending the services life of the bridge.	Bridges	CIR-2.2
13060*	FY24/25 Pedestrian Safety Enhancement	The project will replace curb ramps at various crosswalks and intersections or crosswalks in the public right-of-way to meet the requirements of the Americans with Disabilities Act (ADA).	Streets & Highways	CIR-7.3
13061*	FY24/25 Citywide Pavement Management Program	Evaluate and rate all maintained streets within the city of continue compliance with Federal and State requirements.	Streets & Highways	CIR-2.2
13062*	FY24/25 Citywide Street Name Sign Replacement Program	Replace and upgrade existing residential street name signs citywide.	Streets & Highways	CIR-2.4
13063*	FY24/25 Citywide Neighborhood Traffic Management Program	Implementation of a Neighborhood Traffic Management Program for traffic calming measures.	Traffic Signals	CIR-2.6,3.5
13064*	FY24/25 Citywide Sidewalk Program	Removal and replacement of damaged sidewalks citywide.	Streets & Highways	CIR-6.6
13065*	FY24/25 Historic Downtown Traffic Signal Modifications Program	Installation and maintenance of decorative treatments on Historic Downtown traffic signals.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13066	Traffic Signal at Keller Road and Zieders Road	Installation of new traffic signals at Keller Road and Zieders Road to provide for future traffic control to mitigate for increased traffic volumes.	Traffic Signals	CIR-1
13067*	FY24/25 Citywide Priority Traffic Signal Program	Installation of new traffic signals from ongoing signal prioritization project list.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13068*	FY24/25 Citywide Traffic Signal Optimization Program	Modify traffic signals to optimize traffic flow. Includes operations of the master traffic signal control system, fiber optic installation, and traffic signal timing. Funding is for installation of fiber optic cable to interconnect traffic signals.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13069*	FY24/25 Citywide Signal Modification Project	Ongoing program to modify existing traffic signals to revise signal phasing or upgrade traffic signal electronic components.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13070	Jefferson St. at Magnolia St. Traffic Signal	Installation of traffic signal at Jefferson Street and Magnolia Street to provide traffic control to mitigate for increased traffic volumes.	Traffic Signals	CIR-1

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17011*	FY24/25 Citywide Traffic Center Program	Annual upgrades to the Traffic Center.	Traffic Signals	CIR-1.9
19007*	FY24/25 Citywide Storm Drain Trash Interceptor Program	Install trash interceptors within existing catch basins located within multi-family, commercial and industrial zones.	Storm Drains	INF-1.11
19008	Line D Box Culvert Ext. at Murrieta Hot Springs Rd.	To design and expand and extend a culvert crossing at Murrieta Hot Springs Road.	Storm Drains	INF-1.11
19009	Line G Adams to Murrieta Creek	The project is to design and construct the full segment of Line G between Nutmeg/Adams and Murrieta Creek.	Storm Drains	INF-1.11
21040	City Hall Annex	To address current and future staffing by renovating a commercial space leased by the City at 24620 Jefferson Ave. Unit C.	Buildings	LU-1.6,1.7,1.8
21041	PD Building-Locker Room Remodel	To address current and future staffing, adding approximately 150 lockers to the current locker room space.	Buildings	SAF-9.4,9.5
21042	PD Building-Expansion Project	To design and expand existing Police Headquarters by approximately 10,000 square feet.	Buildings	SAF-9.4,9.5
21043	Murrieta Youth Center Phase 2	The Youth Center Phase Two design includes classrooms, office space, and indoor gym and associated features.	Buildings	ROS-2.2
22042	Citywide Pickleball Court Project	The project is to help match the community's increasing interest in the sport and create new recreation opportunities for the residents of Murrieta.	Parks	ROS-2.1
22044	Pioneer Park Phase Two (2)	The Pioneer Park Phase Two design will complete and reflect the proposed findings from the updated Parks and Recreation Master Plan.	Parks	ROS-2.1
22045	Vintage Reserve Restroom Project	The project replaces the current portable toilet facility and addresses the increased park activity and usage due to proximity to a nearby elementary school.	Parks	ROS-2.1,2.4
22046	Alderwood Park Splash Pad	The project design will provide children to foster physical development by giving sensory simulation through tactile interactions with various water features at the park.	Parks	ROS-2.1
22047	Murrieta Creek Regional Trail	The project will provide access and create two bridges that cross Murrieta Creek. The Murrieta portion will connect the communities of Murrieta to the surrounding cities.	Parks	ROS-8

*Citywide Annual Recurring Projects